

Public Expose Live PT TIMAH (Persero) Tbk

Kamis, 10 September 2026



Disclaimer

Pemaparan ini memuat berbagai pernyataan yang dapat dianggap sebagai pernyataan berwawasan ke depan sehingga hasil, pelaksanaan atau pencapaian Perseroan yang sebenarnya dapat berbeda dengan yang diperoleh melalui pernyataan berwawasan ke depan, yang antara lain merupakan hasil dari perubahan ekonomi dan politik baik secara nasional dan internasional, perubahan kurs valuta asing, perubahan harga, permintaan dan penawaran pasar komoditas, perubahan persaingan Perusahaan, perubahan undang-undang atau peraturan dan prinsip akuntansi, kebijakan dan pedoman dan perubahan asumsi yang digunakan dalam membuat pernyataan berwawasan ke depan.

Agenda

01 | Sekilas Perseroan

02 | Kinerja Operasi dan Keuangan

03 | Komitmen terhadap ESG

04 | Strategi Peningkatan Operasi dan Produksi





Sekilas Perseroan



Visi

Menjadi Perusahaan pertambangan terkemuka di dunia yang ramah lingkungan



Misi

1. Membangun sumber daya manusia yang tangguh, unggul dan bermartabat
2. Melaksanakan tata kelola penambangan yang baik dan benar
3. Mengoptimalkan nilai Perusahaan dan kontribusi terhadap pemegang saham serta tanggung jawab sosial

1709
Penemuan bijih timah di Pulau Bangka

Tahun 1700-an

1953
Nasionalisasi BTW, menjadi Perusahaan Negara Tambang Timah (PN TT) Bangka

1958
Nasionalisasi GMB, menjadi PN Tambang Timah (PNTT) Belitung

1959
Nasionalisasi NV SITEM, menjadi PN Tambang Timah (PNTT) Singkep

1961
Pemerintah Indonesia mendirikan Badan Pimpinan Umum Perusahaan Tambang Timah Negara (BPU Timah)

1968
Merger BPU, PN TT Bangka, PN TT Belitung dan PN TT Singkep, menjadi PN Tambang Timah

1976
Menjadi PT Tambang Timah (Persero)

1995
Go Public

Tahun 1900-an

Tahun 1800-an

1856
Belanda mendirikan Banka Tin Winning Bedrijf (BTW)

1858
Belanda mendirikan Gemeenschappelijke Mijnbouw Maatschappij Billiton (GMB)

1878
Belanda mendirikan NV Singkep Tin Exploitatie Maatschappij (NV SITEM)

Tahun 2000-an

2007
Masuk ke bisnis hilir timah (*Tin Solder* dan *Tin Chemical*)

2014 - 2015
Membentuk beberapa anak perusahaan yang berbasis kompetensi

2017
• Menjadi anggota Grup MIND ID
• Penerbitan obligasi dan sukuk

2018
Adopsi teknologi *bore hole mining* yang lebih ramah lingkungan.

2019
Penerapan teknologi *fuming furnace* untuk melebur *tin slag*

2020
Divestasi Indometal Corporation (Asia Pacific) Pte Ltd kepada MIND ID dan PT RSBT kepada PT Pertamina Bina Medika IHC

2021
Pembelian kembali (*buyback*) sebagian obligasi dan sukuk

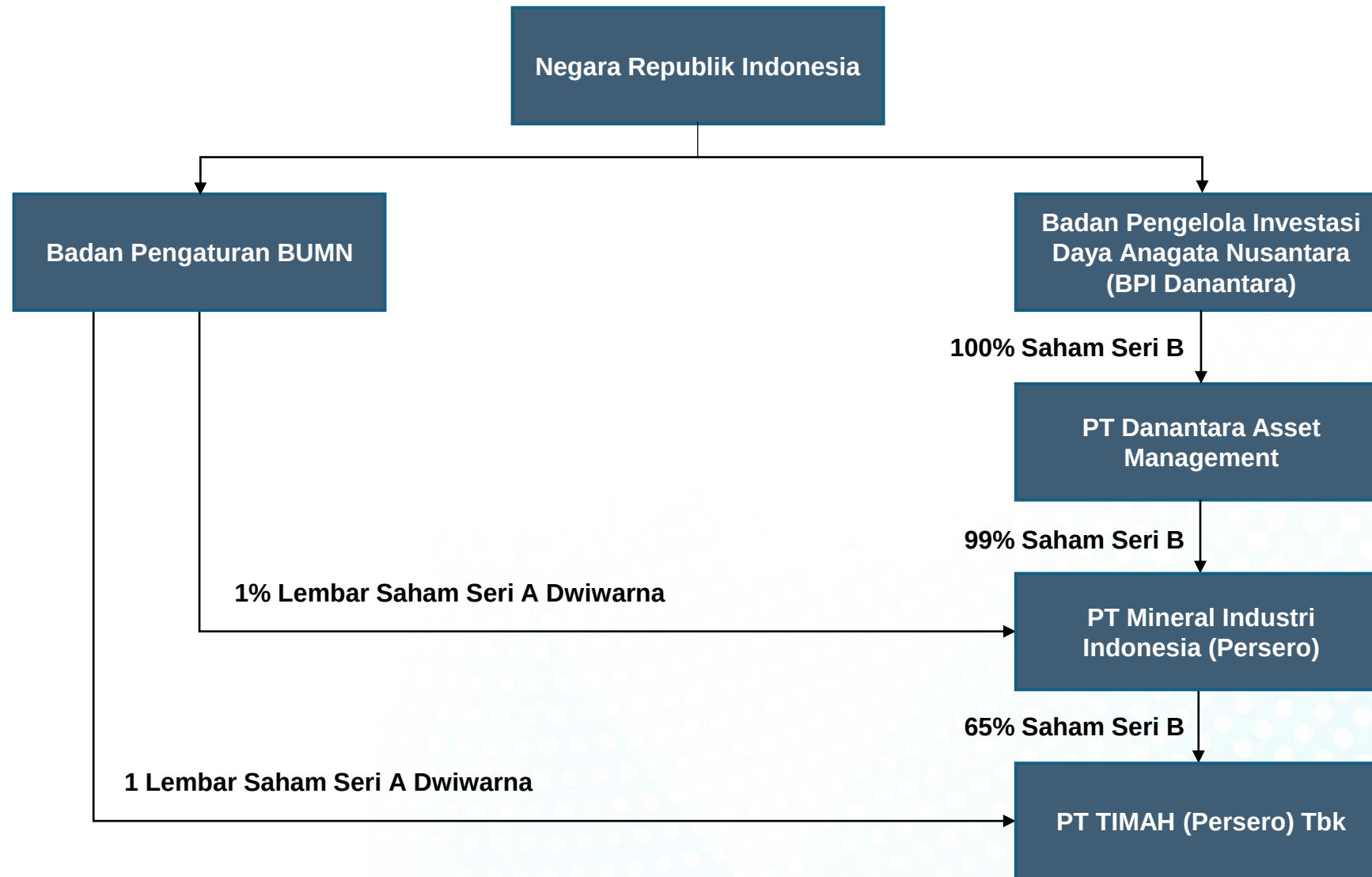
2022
• Penerbitan MTN
• Commissioning TSL Ausmelt

2023
Operasional TSL Ausmelt

2024
• **Pelunasan obligasi & sukuk**
• Buyback sebagian MTN

2025
Buyback seluruh MTN

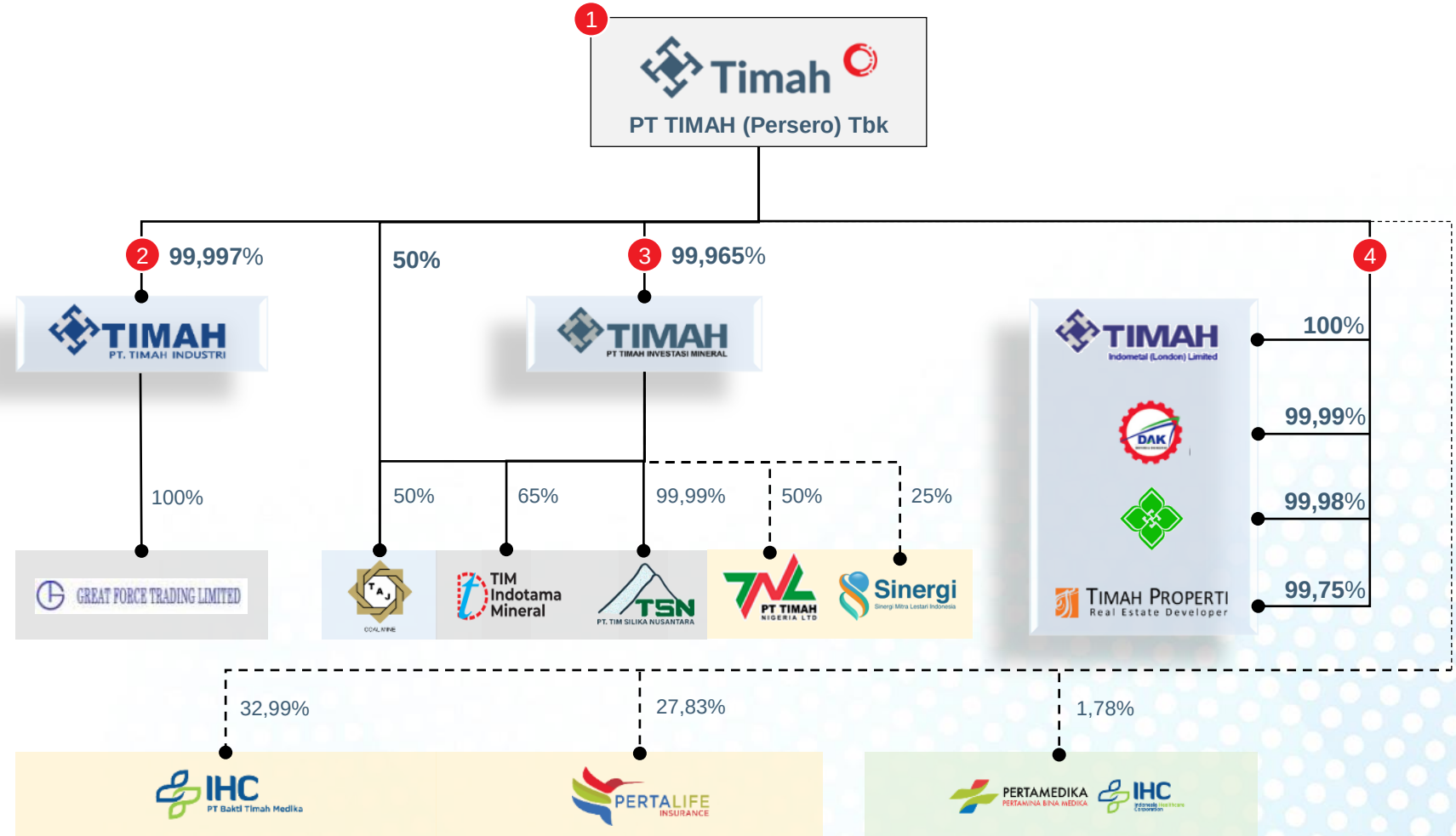
Struktur Kepemilikan Saham



Struktur Grup Perseroan

Lini Bisnis

- 1 Penambangan Timah
- 2 Hilirisasi Timah
- 3 Penambangan Non Timah
- 4 Bisnis Berbasis Kompetensi



- Entitas Anak
- Entitas Anak Tidak Langsung
- Entitas Asosiasi
- Entitas – Investasi Penyertaan Saham



Dewan Komisaris



Agus Rohman
Komisaris Utama/Independen



Yuslih Ihza
Komisaris Independen



M. Hita Tunggal
Komisaris Independen



Rizani Usman
Komisaris



Eniya Listiani Dewi
Komisaris



Direksi



Restu Widiyantoro
Direktur Utama



Handy Geniardi
Direktur Operasi



Fina Eliani
Direktur Keuangan & Manajemen Risiko



Harry Budi Sidharta
Direktur Strategi Korporasi &
Pengembangan Usaha

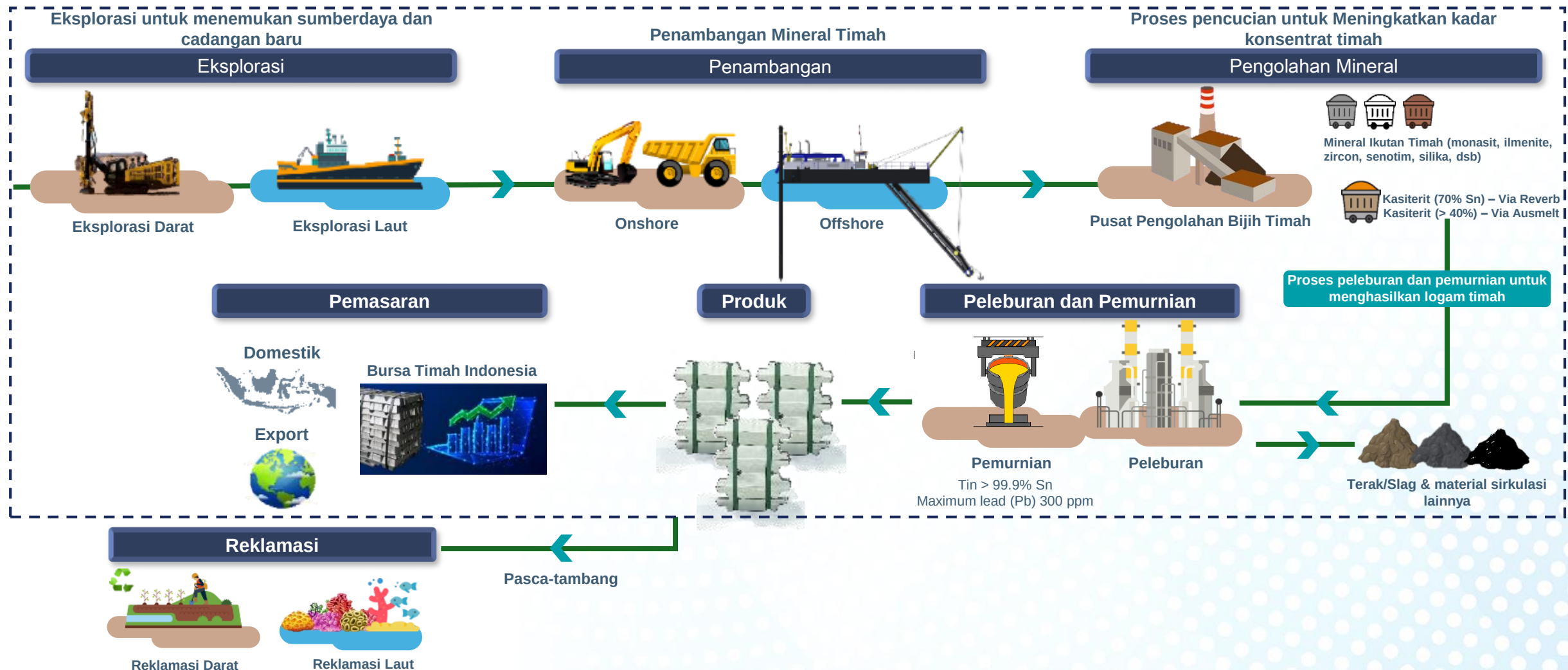


Ratih Mayasari
Direktur Sumber Daya Manusia &
Transformasi Korporasi



Ilhamsyah Mahendra
Direktur Produksi & Komersial

Kegiatan pertambangan yang terintegrasi dengan menerapkan *Good Mining Practice*





Kepulauan Bangka Belitung

- Kantor Pusat PT TIMAH Tbk
- Operasi Produksi Area Bangka Utara, Area Bangka Selatan, Area Belitung
- Division Processing & Refinery
- PT Dok & Perkapalan Air Kantung
- PT Timah Agro Manunggal

Jakarta

- Kantor Perwakilan Jakarta
- PT Timah Investasi Mineral
- PT Timah Karya Persada Properti
- PT Tim Silika Nusantara
- PT Tim Indotama Mineral

Kepulauan Riau

Operasi Produksi Area Kundur

Cilegon, Banten

PT Timah Industri

Kalimantan Selatan

PT Tanjung Alam Jaya

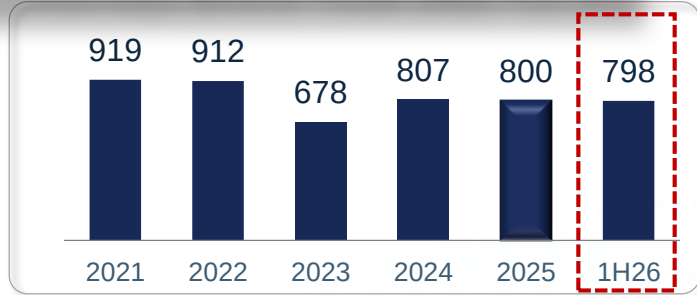
Sulawesi Tenggara

PT Timah Investasi Mineral

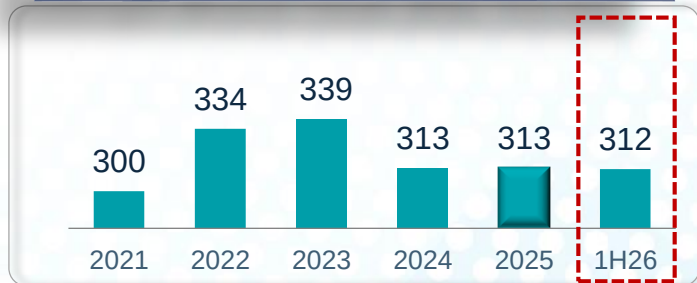
Lombok Timur

PT Dok & Perkapalan Air Kantung

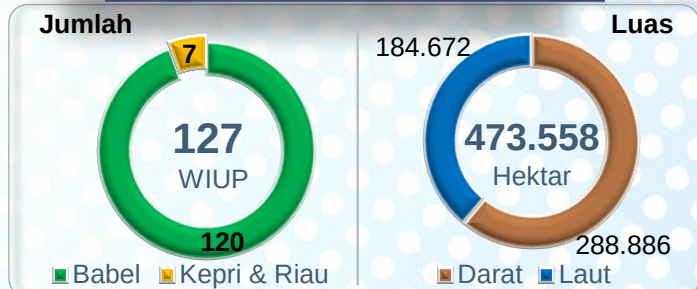
Sumberdaya Mineral Timah (Ribu Ton Sn)



Cadangan Mineral Timah (Ribu Ton Sn)



Jumlah dan Luas WIUP Timah



97% Ekspor

3% Domestik

Asia 75%

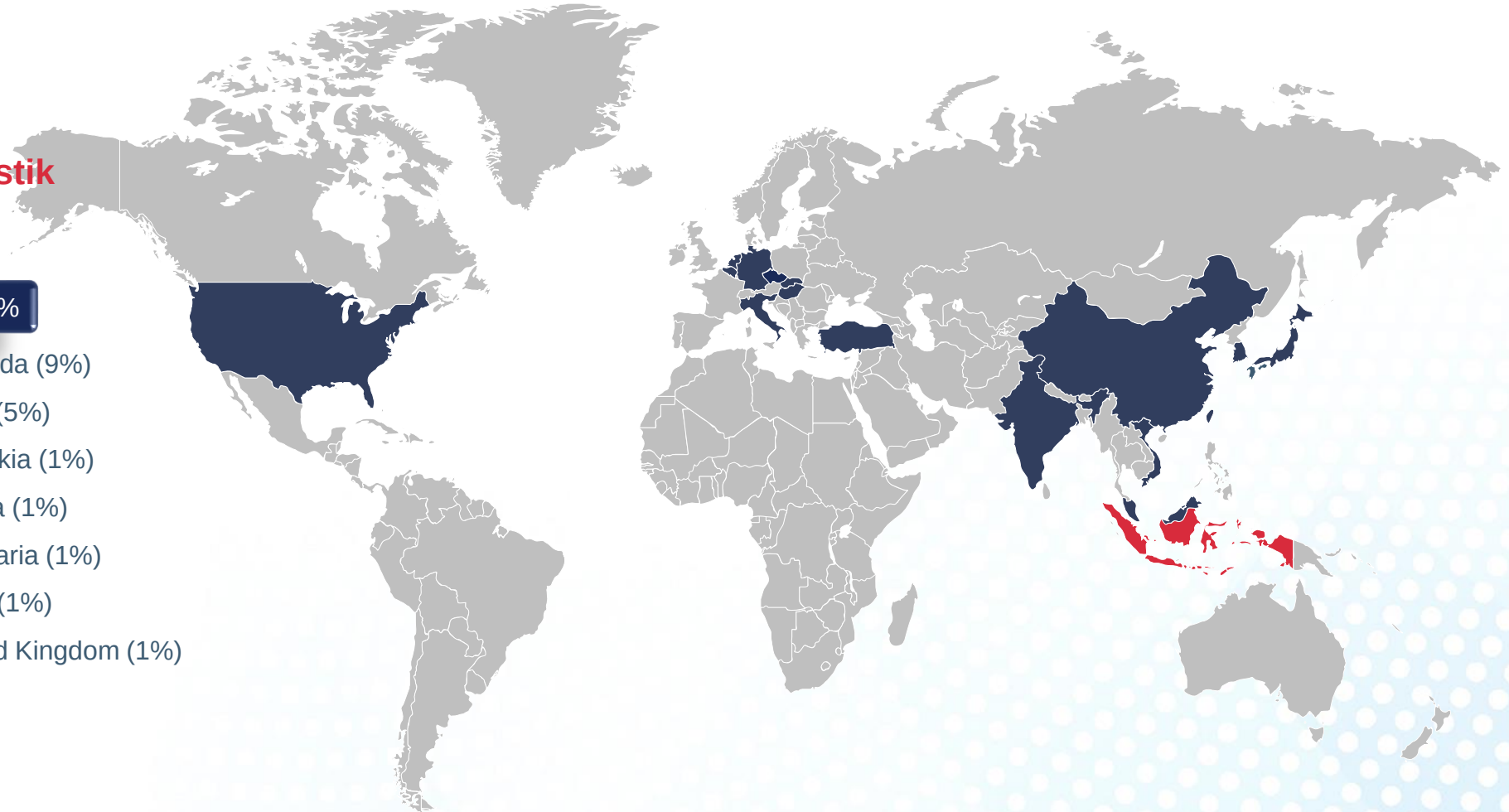
-  China (35%)
-  India (12%)
-  Jepang (12%)
-  Korea Selatan (11%)
-  Taiwan (3%)
-  Philipines (1%)
-  Vietnam (1%)

Eropa 19%

-  Belanda (9%)
-  Italia (5%)
-  Slovakia (1%)
-  Belgia (1%)
-  Hungaria (1%)
-  Turki (1%)
-  United Kingdom (1%)

Amerika 3%

-  Amerika Serikat



Sumber : Berdasarkan Laporan Penjualan Internal PT TIMAH Tbk Report (Jan-Jun 2026)

Harga Timah LME, 2024 – Juli 2026



Sampai dengan Juli 2026, harga rata-rata logam timah CSP di LME naik 38,13% dibandingkan periode yang sama tahun sebelumnya menjadi US\$43.857,78 per ton. Sedangkan harga 3-month naik 37,92% menjadi \$43.912,56 per ton.

Proyeksi Harga Timah 2026

Tin \$/mt

99 Browse

As Of 08/07/26

Overview

Curve Analysis

Histogram

Ranking

☐ Quarterly Forecast

☒ Yearly Forecast

☐ Quarterly and Yearly Forecast

Firms

☒ Standard

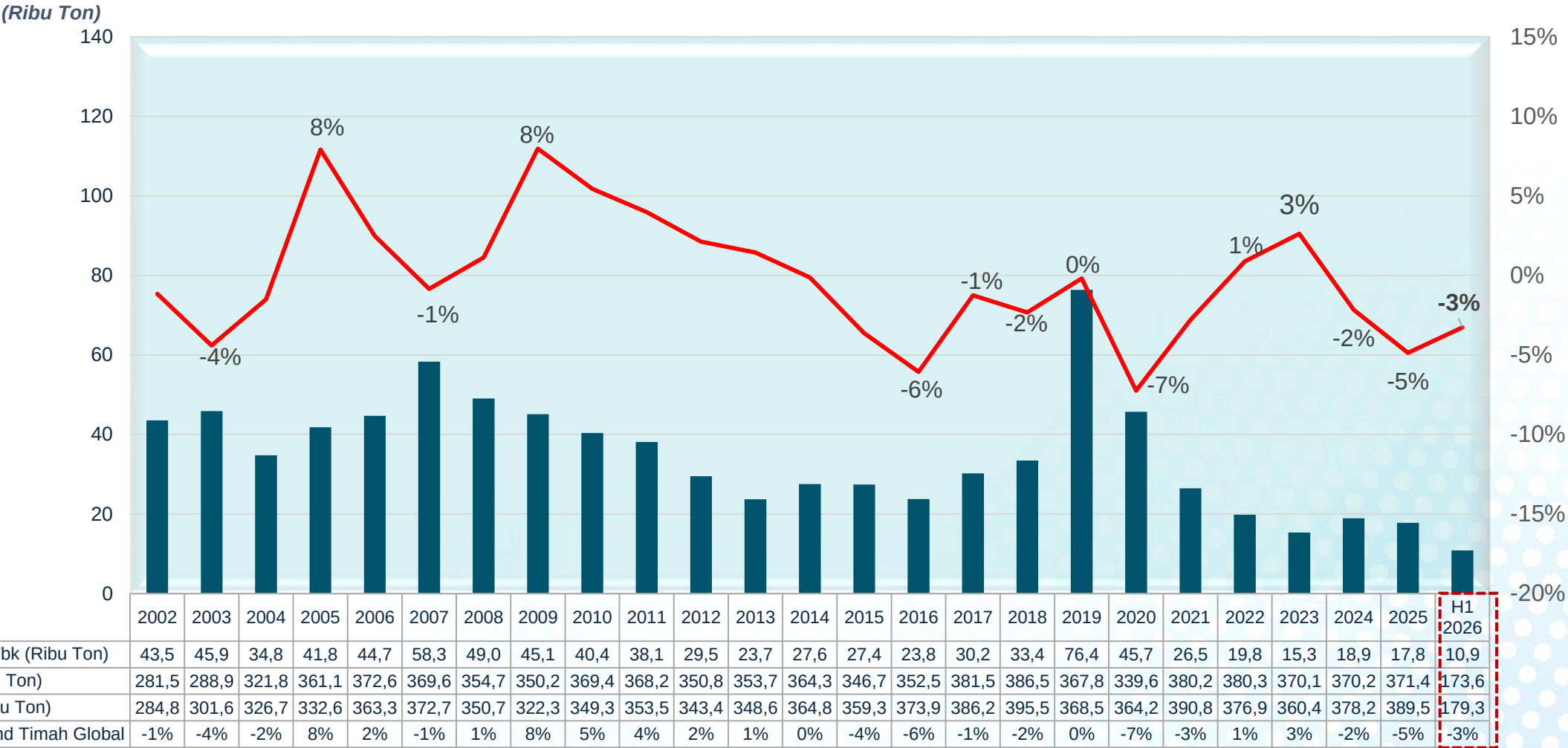
☐ Custom

Rank All

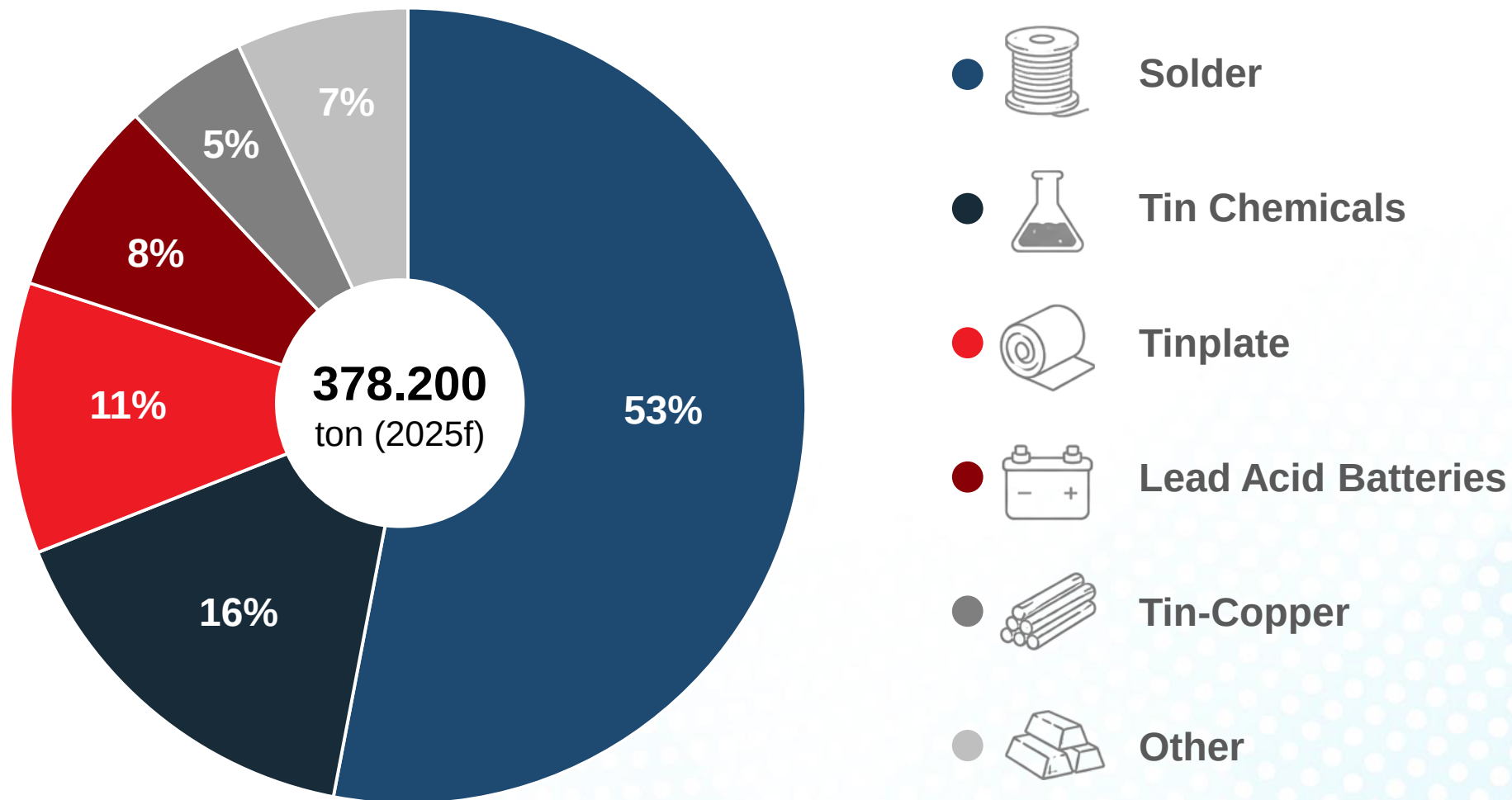
Updated Last 6 Months

Consensus	Spot	As Of	2026	2027
Median	08/06/26		50220	44750
Mean	08/06/26		48504	46453
High	08/06/26		55000	60000
Low	08/06/26		37932	33750
Forward	56095	08/07/26	52961	56225

Berdasarkan data Bloomberg, perkiraan harga timah pada tahun 2026 berkisar antara USD37.932/Ton - USD55.000/Ton. Pergerakan harga dipengaruhi oleh beberapa faktor diantaranya peningkatan penggunaan peralatan elektronik, semikonduktor, chip serta digitalisasi dan Artificial Intelligence (AI). Prospek ekonomi makro juga akan tetap mempengaruhi pergerakan harga logam timah seperti ketidakpastian seputar rencana stimulus fiskal China dan reaksi terhadap kebijakan Federal Reserve. Selain itu faktor kondisi geopolitik juga mempengaruhi, ketegangan yang terjadi di Timur Tengah, menyebabkan dampak kenaikan harga energi, gangguan logistik dan volatilitas harga yang tinggi.



Aplikasi Penggunaan Logam Timah Global



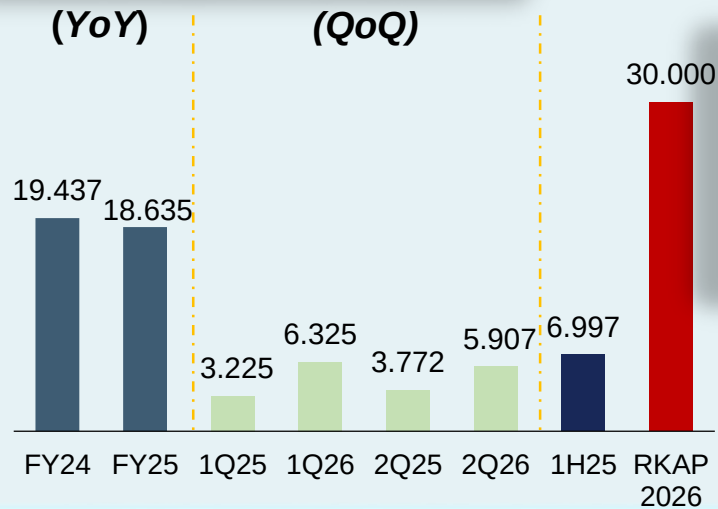
Sumber: ITA, 5 Maret 2026



Kinerja Operasi dan Keuangan

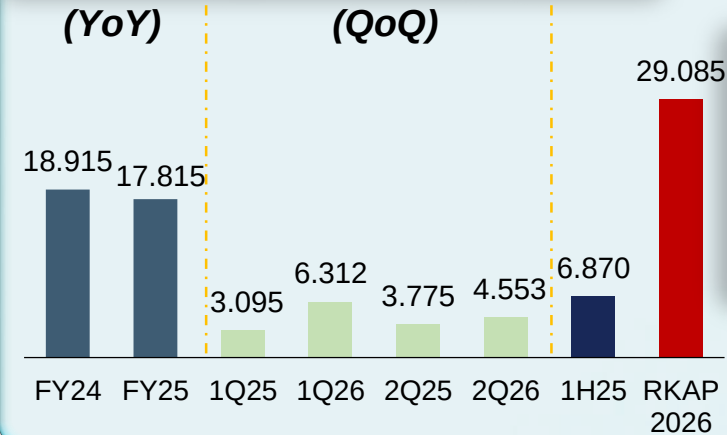
Kinerja Operasi (1/2)

Produksi Biji Timah (Ton Sn)



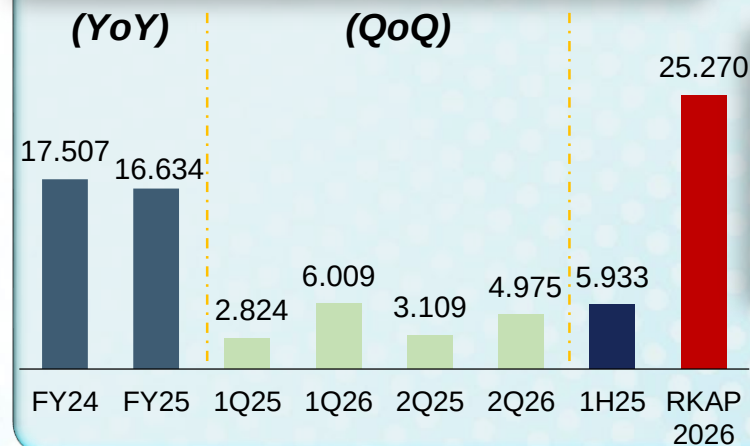
H1 2026
12.232
↑ 75% yoy

Produksi Logam Timah (Metrik Ton)



H1 2026
10.865
↑ 58% yoy

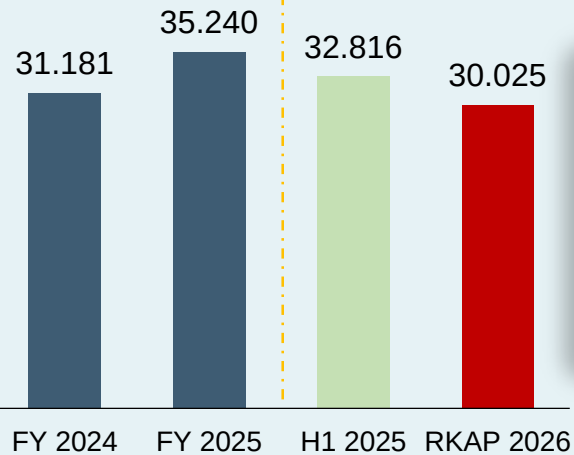
Penjualan Logam Timah (Metrik Ton)



H1 2026
10.984
↑ 85% yoy

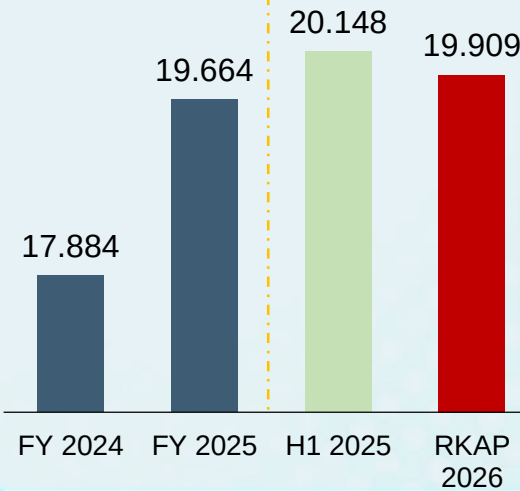
Kinerja Operasi (2/2)

Harga Jual Rata-Rata (USD per Metrik Ton)



H1 2026
49.794
↑ 52% yoy

Cash Cost (USD/Ton)*

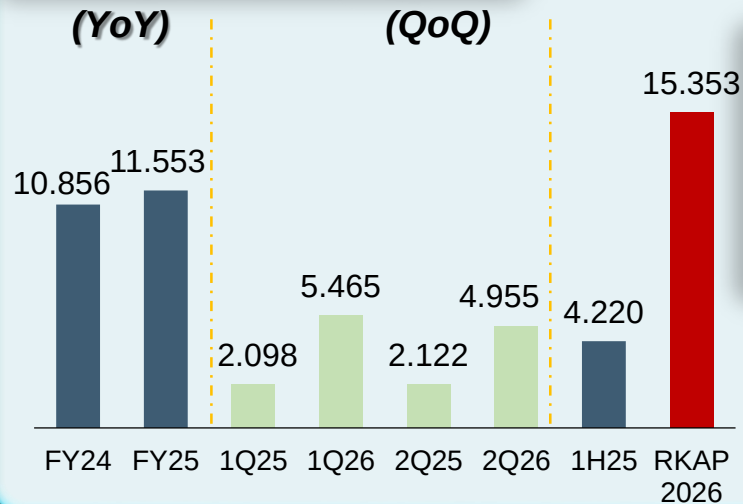


H1 2026
22.435
↑ 11% yoy

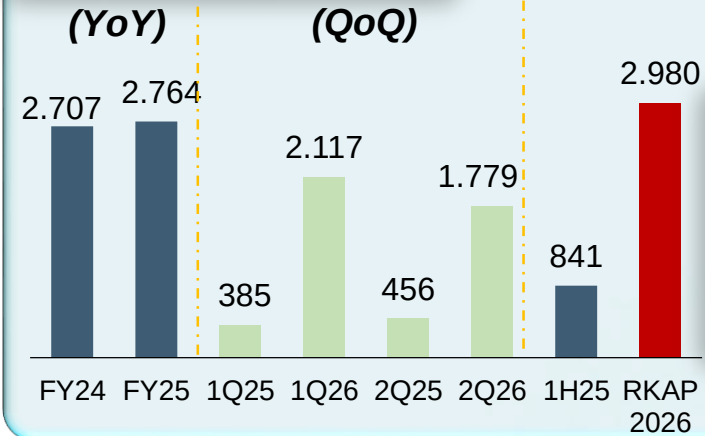
* Cash Cost Logam Timah

Kinerja Keuangan

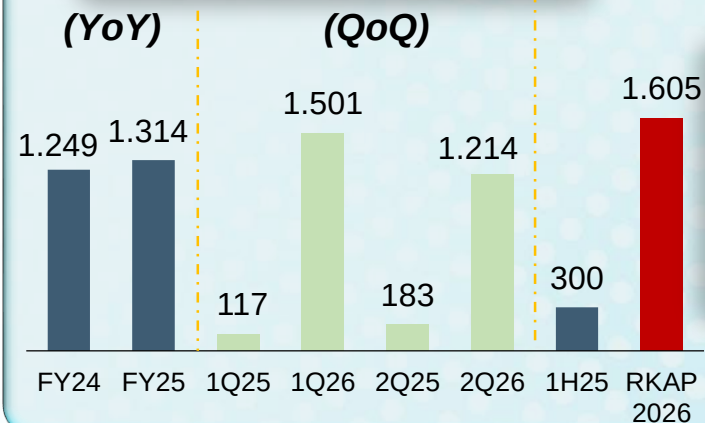
Pendapatan (Miliar Rupiah)



EBITDA (Miliar Rupiah)

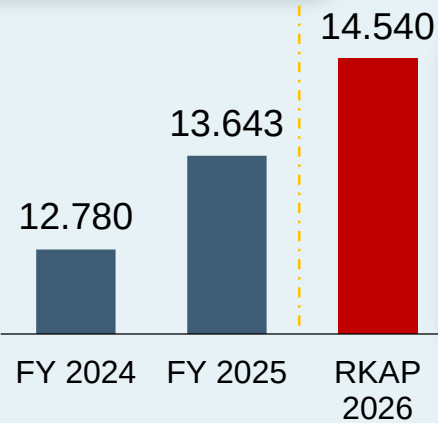


Laba Bersih (Miliar Rupiah)



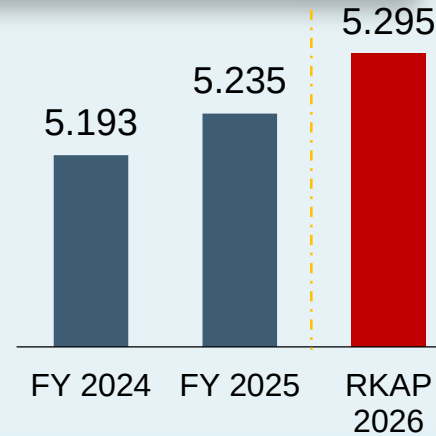
Posisi Neraca

Aset (Miliar Rupiah)



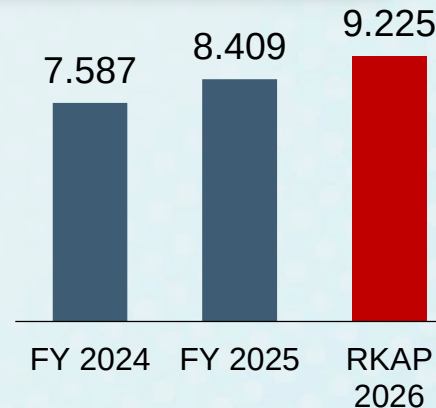
H1 2026
16.449
↑ 21% yoy

Liabilitas (Miliar Rupiah)



H1 2026
5.901
↑ 13% yoy

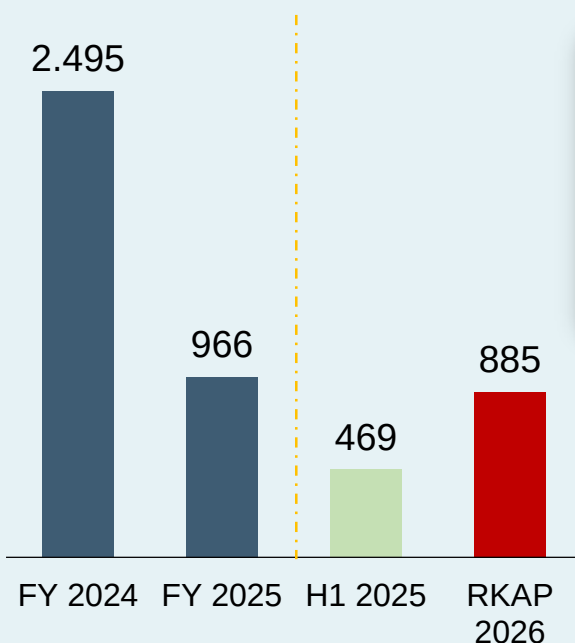
Ekuitas (Miliar Rupiah)



H1 2026
10.548
↑ 25% yoy

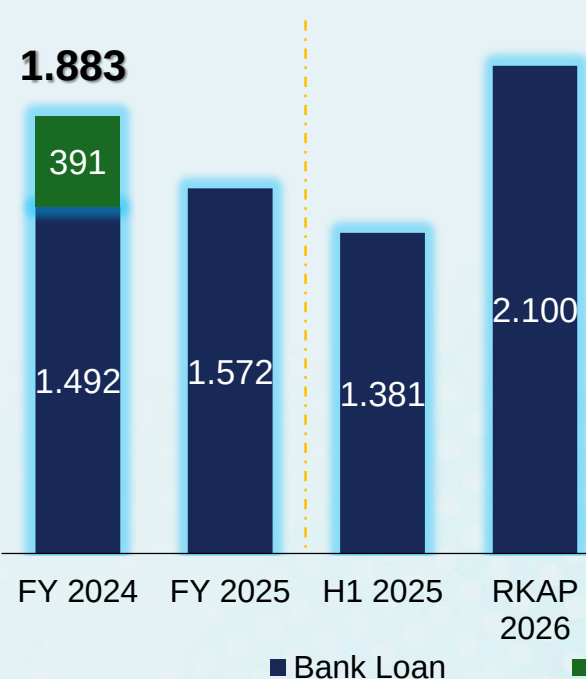
Arus Kas dari Aktivitas Operasi dan *Interest Bearing Debt*

Arus Kas dari Aktivitas Operasi (Miliar Rupiah)



H1 2026
3.320
↑ 608% yoy

Interest Bearing Debt * (Miliar Rupiah)



H1 2026
1.078
↓ 31% from FY 2025

1.078

*) tidak termasuk Supplier Financing



Komitmen Terhadap ESG





ESG Risk Rating

PT TIMAH (Persero) Tbk

Diversified Metals Mining | Indonesia | JKT:TINS

CORE FRAMEWORK



ESG Risk Rating
(Sustainalytics)

29.0

Last Full Update
Aug 21, 2026

-9.8

Momentum

Medium Risk

NEGL

LOW

MED

HIGH

SEVERE

0-10

10-20

20-30

30-40

40+

PREVIOUS SCORE

35.7

High Risk

July 23, 2026

↓

LATEST SCORE

29.0

Medium Risk

Aug 21, 2026

ESG Risk Rating Score Change Log

Attribute Date	Value Before Change	Value After Change	Change in Value	Change Trigger
2026/08/21	35.7 High	29.0 Medium	↓ -6.7	Full Update
2026/07/23	34.6	35.7	↑ 1.1	Partial Update
2026/06/30	35.1	34.6	↓ -0.5	Partial Update
2026/05/22	36.4	35.1	↓ -1.3	Partial Update
2025/09/23	38.8	36.4	↓ -2.4	Methodology Update
2025/08/27	41.6 Severe	38.8 High	↓ -2.8	Partial Update

www.timah.com

Environmental

Reklamasi Darat dan Laut



Reklamasi Darat : revegetasi/penanaman seperti tanaman fastgrowing dan lokal, jenis tanaman produktif (buah-buahan, kelapa sawit, dan jenis tanaman lain), serta Reklamasi Bentuk Lain sesuai peruntukannya.



Reklamasi laut: *artificial reef*, penahan abrasi, restocking biota laut (cumi/sotong /ikan/kepiting bakau), penanaman mangrove.

Reduksi Emisi GRK



FY 2025

71.070

tCO₂eq

H1 2026

79.006

tCO₂eq

Target FY2026

14.302

tCO₂eq

Konservasi Keanekaragaman Hayati



- Konservasi biota darat di Bangka, Belitung, dan Kunder;
- Konservasi biota laut di Bangka & Kunder.

Inovasi Eko-Sosial



Pertanian & peternakan terpadu di Bangka, Belitung, dan Kunder.

Penilaian Lingkungan



- Target Reduksi Emisi 2030 : **12.523,46** tCO₂e
- Life Cycle Assessment (LCA) : **7,90** tCO₂e/Mton

Social



Diversity & Inclusion



33%

Direktur Perempuan



33%

Perempuan dalam
Selected Talent



15

Pegawai Disabilitas



Women in Tins

Program penguatan peran perempuan dalam pengelolaan Perseroan



Community Investment



Rp9,1miliar

Investasi Program Pelibatan dan Pengembangan Masyarakat



347

Kegiatan pelibatan & pengembangan masyarakat



15.605

Penerima manfaat



8

Mitra Binaan Naik Kelas

Target FY2026: 16



Occupational Health & Safety



Safety Management

Implementasi Sistem Manajemen Keselamatan dan Kesehatan Kerja (SMK3), Sistem Manajemen Keselamatan Pertambangan (SMKP)



Safety & Healthy Standards

Penerapan ISO 45001:2018 dan standar Occupational Health - Industrial Hygiene MIND ID dan Safety Golden Rules



Contractor Safety

Optimalisasi Contract Safety Management System (CSMS) melalui Mining Contractor Online System (MCOS).

Governance



Anti Korupsi dan Pengendalian Gratifikasi



PT TIMAH (Persero) Tbk menerapkan Sistem Manajemen Anti Penyuapan (SMAP) sebagai bagian dari penguatan **tata kelola, integritas, dan budaya kepatuhan** perusahaan.



Implementasi SMAP dilakukan secara berkelanjutan melalui kebijakan, pengendalian gratifikasi dan ***whistle blowing system***.



PT TIMAH (Persero) Tbk terus memperkuat penerapan SMAP sebagai bagian dari komitmen tata kelola perusahaan. Pada tahun 2026, Perseroan telah menyelesaikan audit resertifikasi dan transisi **ISO 37001:2025** dengan hasil rekomendasi sertifikasi, sementara proses penerbitan sertifikat oleh Badan Sertifikasi masih berlangsung.

Manajemen Risiko Keberlanjutan

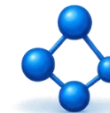
PT TIMAH (Persero) Tbk mengintegrasikan risiko keberlanjutan ke dalam kerangka manajemen risiko perusahaan dengan mengacu pada standar dan *framework* yang relevan.



ISO 31000



COSO ERM



TCFD



ISSB/IFRS
S1-S2



ICMM Mining
Principles



RMAP/
Tin Code



GRI
Standards



Risk Register

Identifikasi & Pemetaan

Klasifikasi event risk ESG yang terintegrasi secara penuh dengan Risk Library MIND ID.



Climate Heatmap

Peta Jalan Risiko

Strategi dekarbonisasi dan transisi energi untuk memitigasi dampak perubahan iklim pada operasional.



KRI & ESG Metrics

Monitoring Kinerja

Pemantauan indikator kunci mencakup emisi GRK, PROPER, reklamasi, hingga safety performance.



Responsible Mining

Traceability & Due Diligence

Audit rantai pasok mineral dan pengawasan ketat terhadap aktivitas tambang ilegal.

Kontribusi Tanggung Jawab Sosial dan Lingkungan Perseroan

Data Realisasi Penyaluran TJSL dan PUMK 2021 – H1 2026

Dalam Rp Juta

No.	Program CSR	2021	2022	2023	2024	2025	Rencana 2026	Realisasi 1H 2026
1.	Kegiatan TJSL dan Program Pengembangan & Pemberdayaan Masyarakat (PPM)	31.870	31.970	21.799	26.550	28.744	26.500	9.097 (34%)
2.	Pendanaan Usaha Mikro & Kecil (PUMK)	22.438	1.180	10.000	10.000	7.000	2.500	1.500 (60%)
Total Realisasi Penyaluran TJSL dan PUMK		54.308	33.150	31.799	36.550	35.744	29.000	10. 597 (37%)

Program Unggulan TJSL/PPM

1. Pemali Boarding School
2. Program Kolong Terintegrasi
3. Koperasi Binaan
4. Program Penanaman Mangrove dan 1000 pohon untuk negeri
5. Program Ketahanan Pangan
6. Program Oto Sehat (Mobil Sehat)
7. Program Kemunting (Kegiatan Mencegah Stunting)
8. Program Gernas Tastaka (Gerakan Pemberantasan Buta Matematika)
9. Program Pelestarian Adat Gebong Mamarong
10. Rumah Tinggal Layak Huni (RTLH)

Program Unggulan PUMK

1. Penyaluran Pembiayaan UMK dengan BRI (Peraturan Kementerian BUMN)
2. Peningkatan Kompetensi dan Kapasitas UMK (pelatihan dan workshop)
3. Program pameran dan promosi produk UMK binaan

Mitra Binaan Naik Kelas



1H 2026
8 dari 16 target

50%



FY 2025
16 dari 16 target

100%



Strategi Peningkatan Operasi dan Produksi



Terima Kasih

PT TIMAH (Persero) Tbk

Head Office

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33121 Bangka Belitung Indonesia

e-mail: investorrelation@pttimah.co.id

Representative Office

Jl. Medan Merdeka Timur No. 15 Jakarta
10110 Indonesia



Public Expose Live PT TIMAH (Persero) Tbk

Thursday, 10th September 2026



Disclaimer

This presentation contains various statements that can be considered as forward-looking statements so that the Company's actual results, implementation or achievements may differ from those obtained through forward-looking statements, which among others are the results of economic and political changes both nationally and internationally, changes in foreign exchange rates, changes in prices, demand and supply of commodity markets, changes in Company competition, changes in laws or regulations and accounting principles, policies and guidelines. And changes in assumptions used in making forward-looking statements.

Agenda

- 01** | **Company Overview**
- 02** | **Operational and Financial Performance**
- 03** | **Commitment to ESG**
- 04** | **Strategy for Increasing Operations & Production**





Company Overview



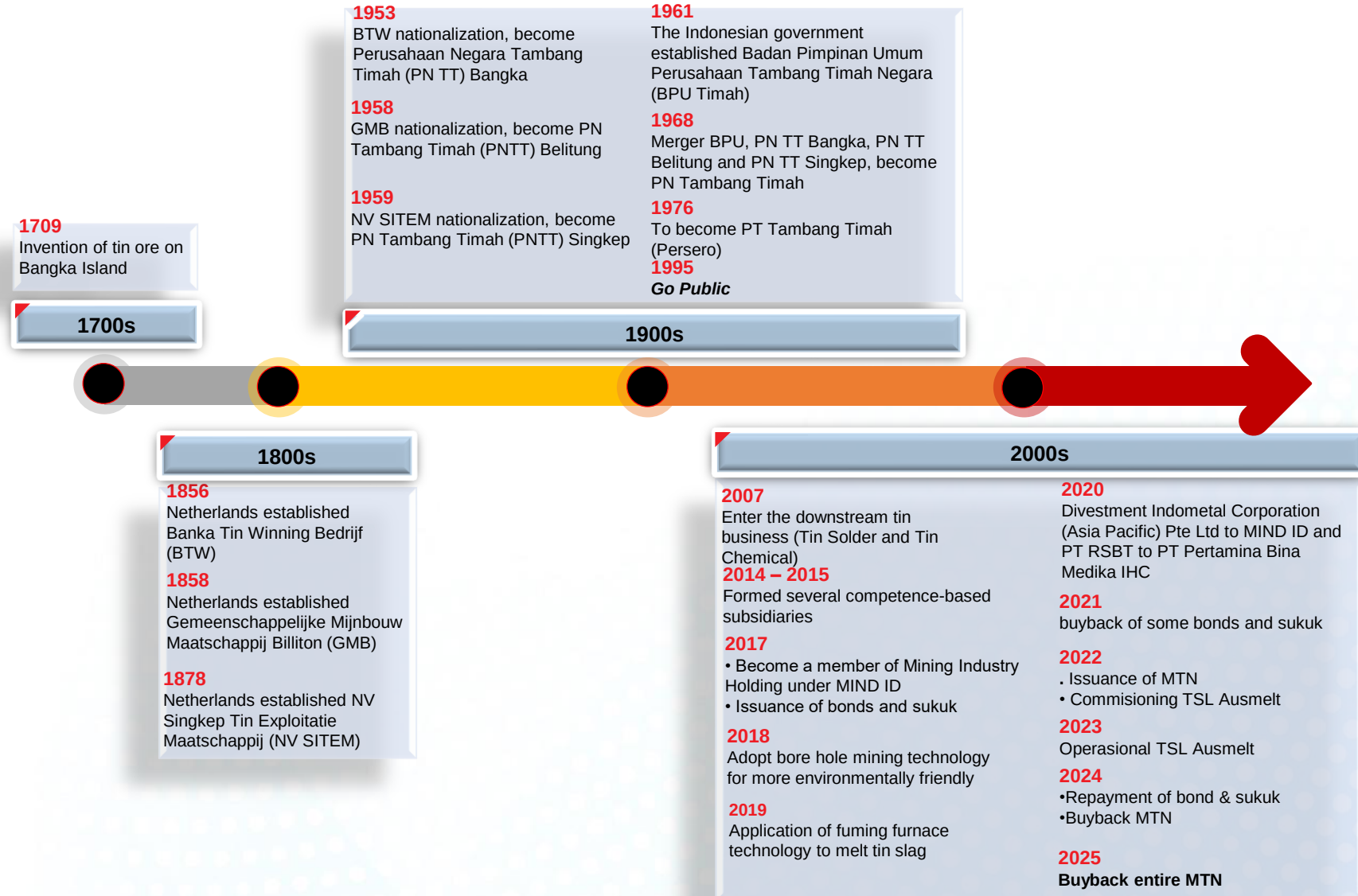
Vision

To become the world's leading mining company that is environmentally friendly

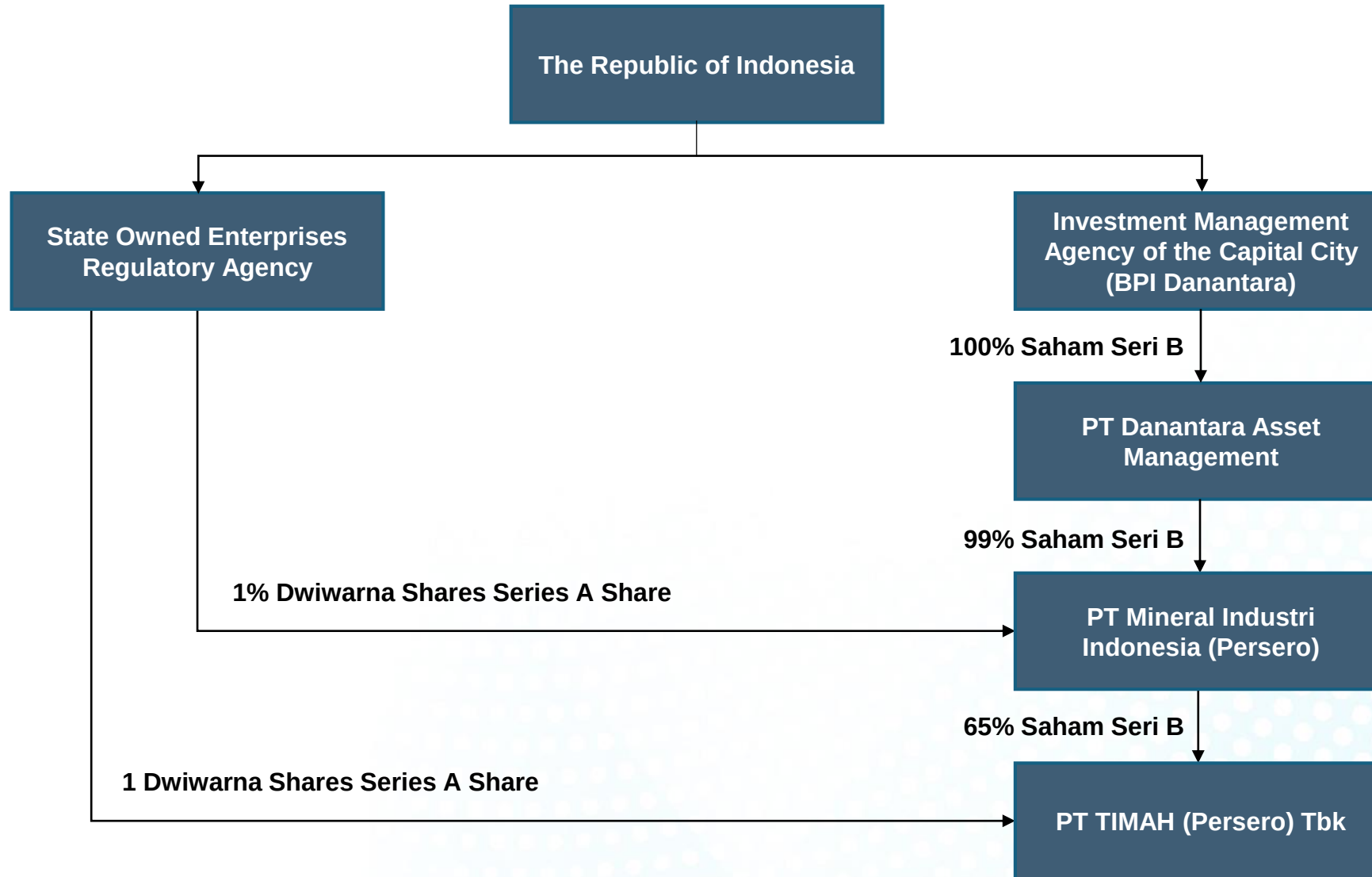


Mission

1. Building strong, superior and dignified human resources
2. Implement good and proper mining governance
3. Optimizing corporate value and contribution to shareholders as well as social responsibility



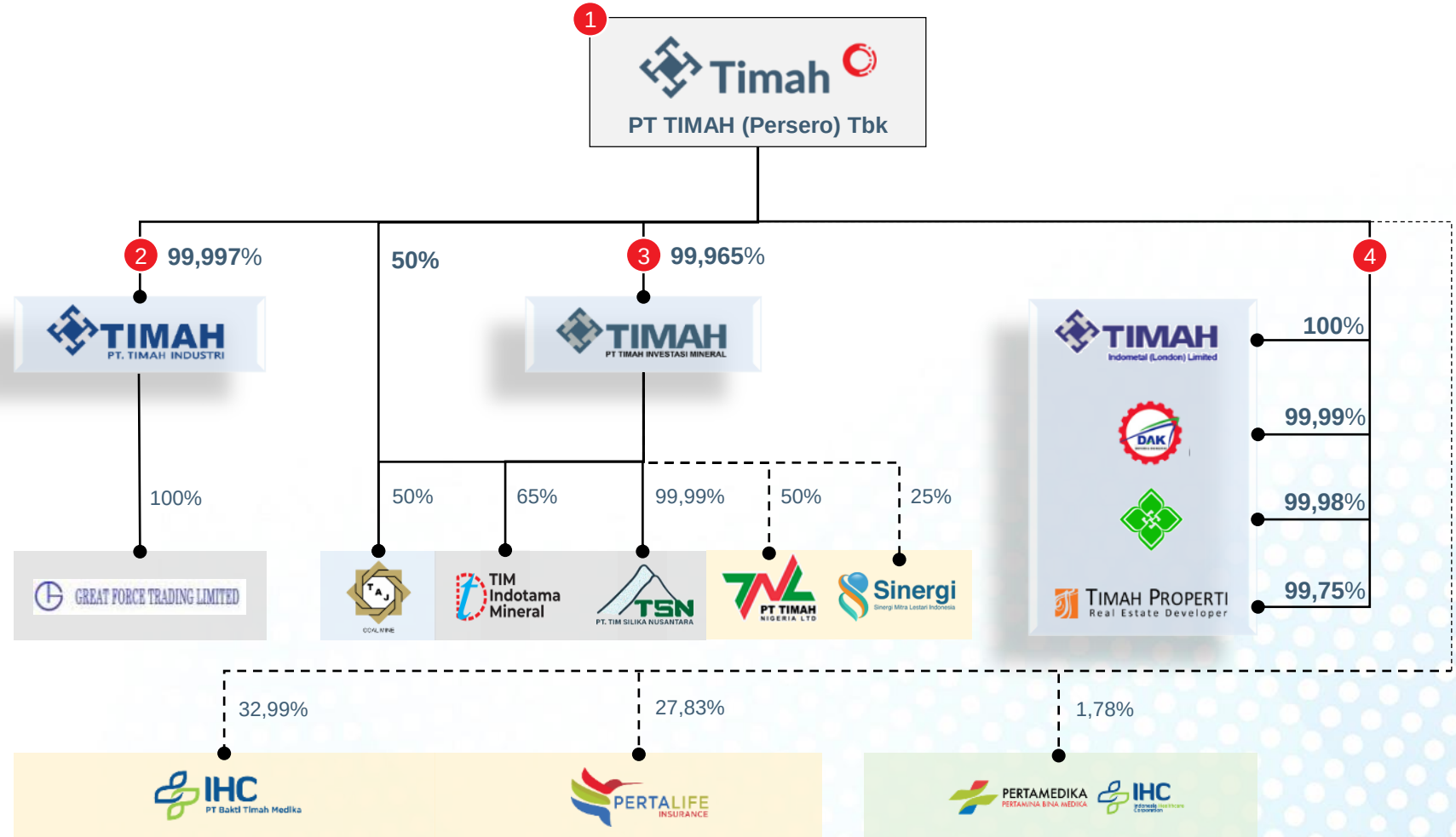
Share Ownership Structure



Group Structure

Main Business Line

- 1 Tin Mining
- 2 Tin Processing
- 3 Non Tin Mining
- 4 Competency Based Business



- Subsidiaries
- Indirect Subsidiaries
- Association Entities
- Entities – Investment in shares



Board of Commissioners



Agus Rohman
President Commissioner



Yuslih Ihza
Independent Commissioner



M. Hita Tunggal
Independent Commissioner



Rizani Usman
Commissioner



Eniya Listiani Dewi
Commissioner



Board of Directors



Restu Widiyantoro
President Director



Handy Geniardi
Director of Operations



Fina Eliani
Director of Finance & Risk Management



Harry Budi Sidharta
Director of Corporate Strategy &
Business Development

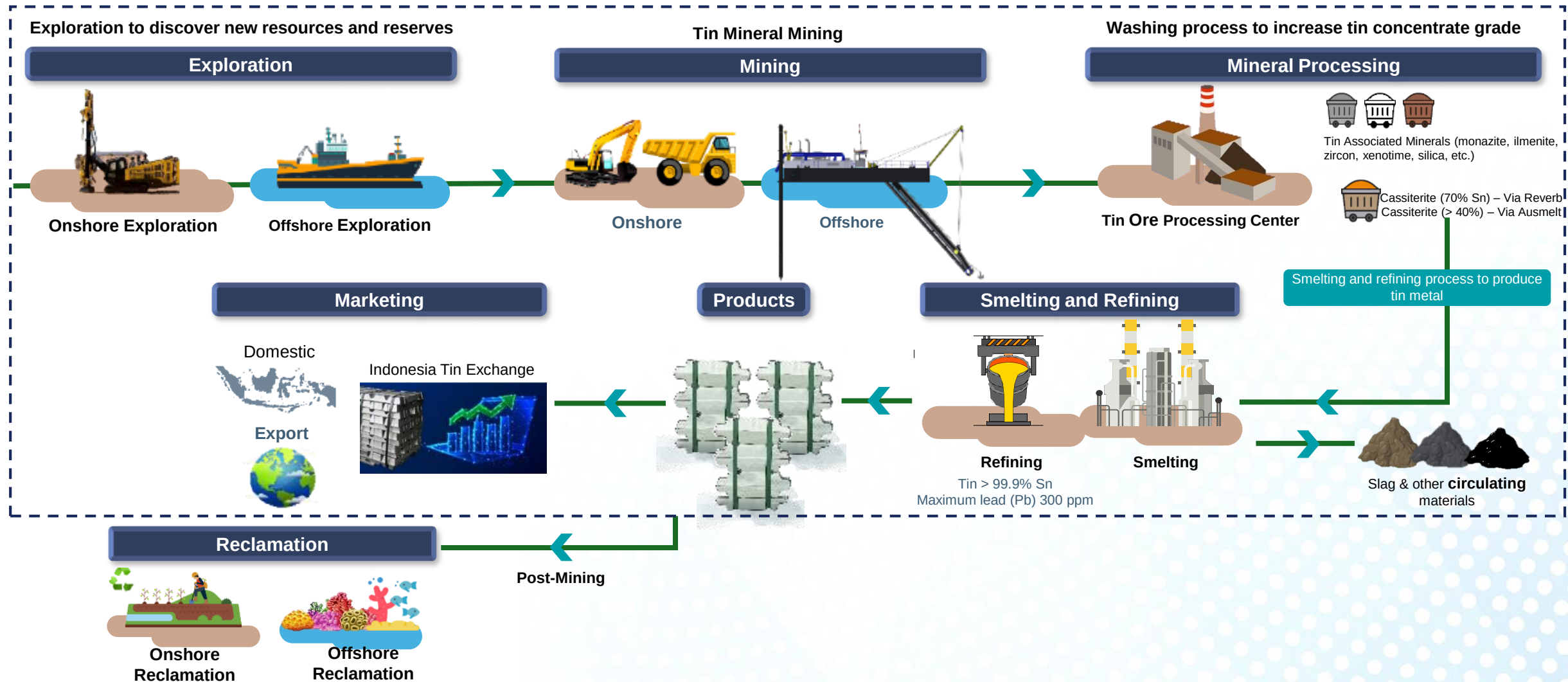


Ratih Mayasari
Director of Human Resources &
Corporate Transformation



Ilhamsyah Mahendra
Director of Production & Commercial

Integrated mining operations applying Good Mining Practice





Bangka Belitung Islands

- Head Office of PT TIMAH Tbk
- Production Operations for North Bangka Area, South Bangka Area, Belitung Area
- Processing & Refinery Division
- PT Dok & Perkapalan Air Kantung
- PT Timah Agro Manunggal

Jakarta

- Jakarta Representative Office
- PT Timah Mineral Investment
- PT Timah Karya Persada Property
- PT Tim Silika Nusantara
- PT Tim Indotama Mineral

Riau Islands

Production Operations in the Kundur Area

Cilegon, Banten

PT Timah Industri

South Kalimantan

PT Tanjung Alam Jaya

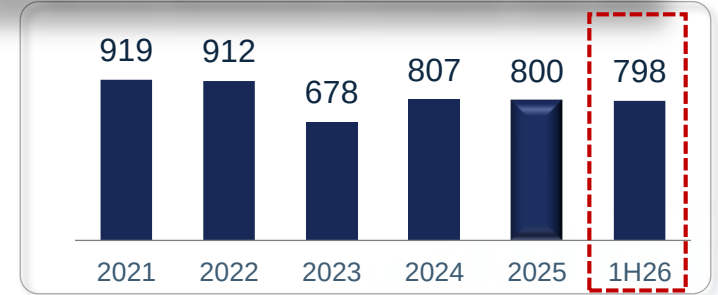
Southeast Sulawesi

PT Timah Investasi Mineral

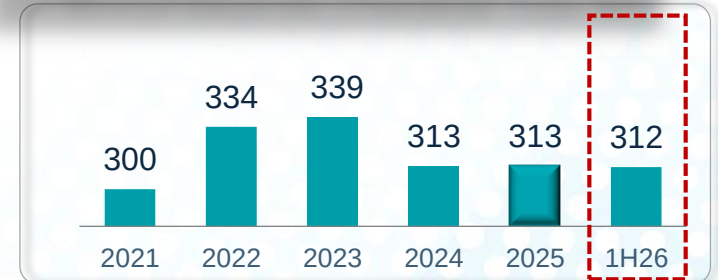
East Lombok

PT Dok & Perkapalan Air Kantung

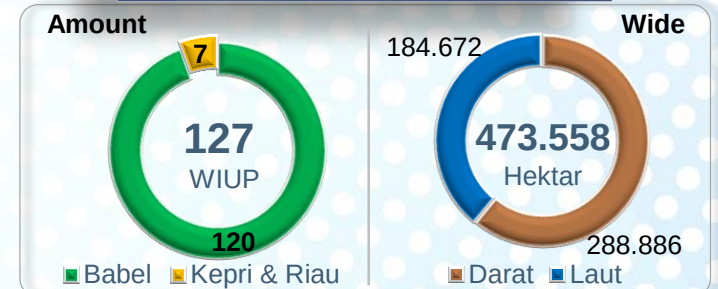
Tin Mineral Resources (Thousand Tons Sn)



Tin Mineral Reserves (Thousand Tons Sn)



Number and Area of Tin WIUP



97% Export

3% Domestic

Asia 75%

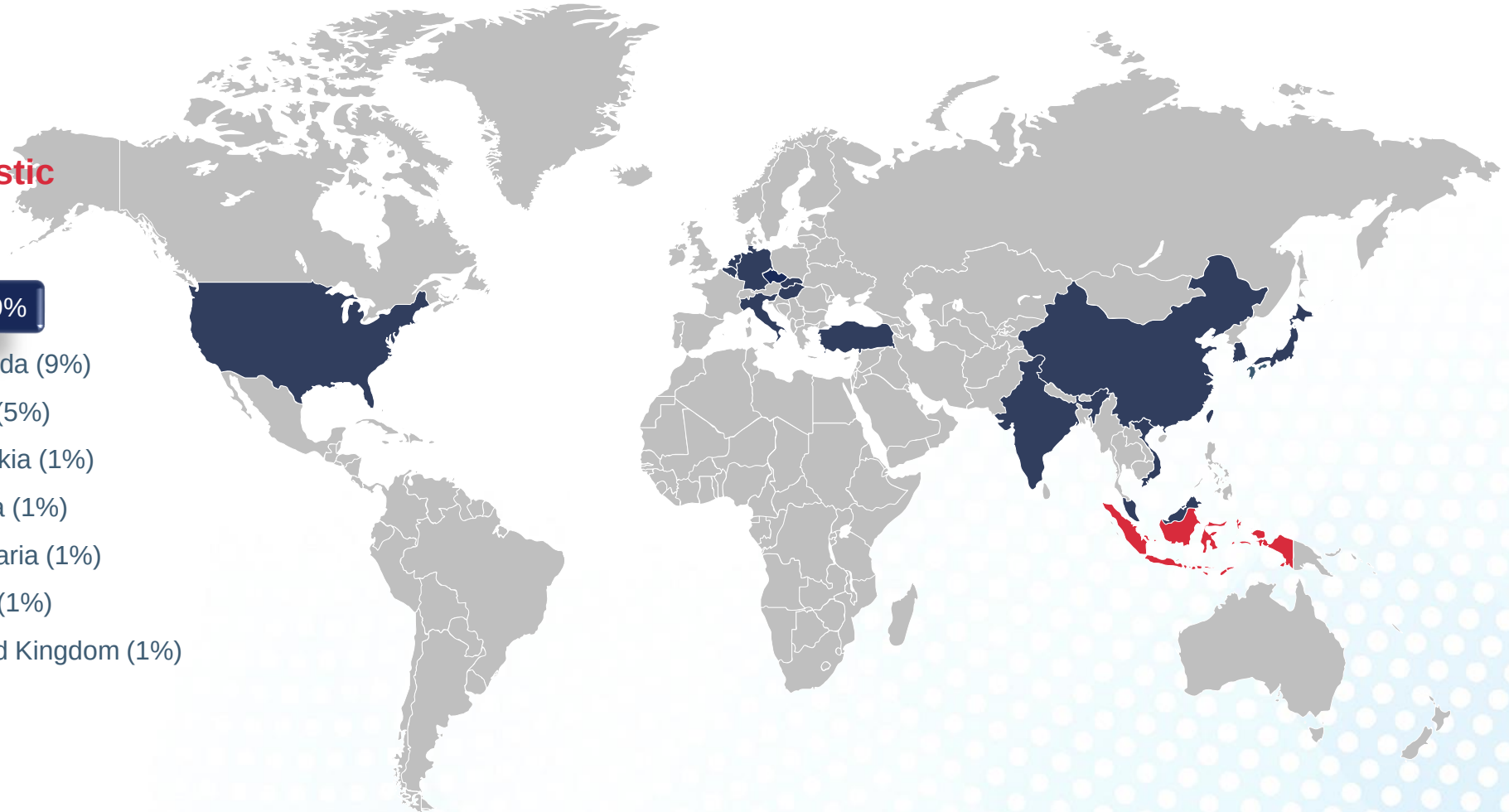
-  China (35%)
-  India (12%)
-  Jepang (12%)
-  Korea Selatan (11%)
-  Taiwan (3%)
-  Philipines (1%)
-  Vietnam (1%)

Europe 19%

-  Belanda (9%)
-  Italia (5%)
-  Slovakia (1%)
-  Belgia (1%)
-  Hungaria (1%)
-  Turki (1%)
-  United Kingdom (1%)

America 3%

-  United States



Source: Based on PT TIMAH Tbk Internal Sales Report (Jan-Jun 2026)

LME Tin Prices, 2024 – July 2026



As of July 2026, the average CSP tin metal price on the LME increased by 38.13% compared to the same period last year, reaching US\$43,857.78 per ton. Meanwhile, the 3-month price went up 37.92% to \$43,912.56 per ton.

Tin Price Projection 2026

Tin \$/mt

99) Browse

As Of 08/07/26

Overview

Curve Analysis

Histogram

Ranking

☐ Quarterly Forecast

☒ Yearly Forecast

☐ Quarterly and Yearly Forecast

Firms

☒ Standard

☐ Custom

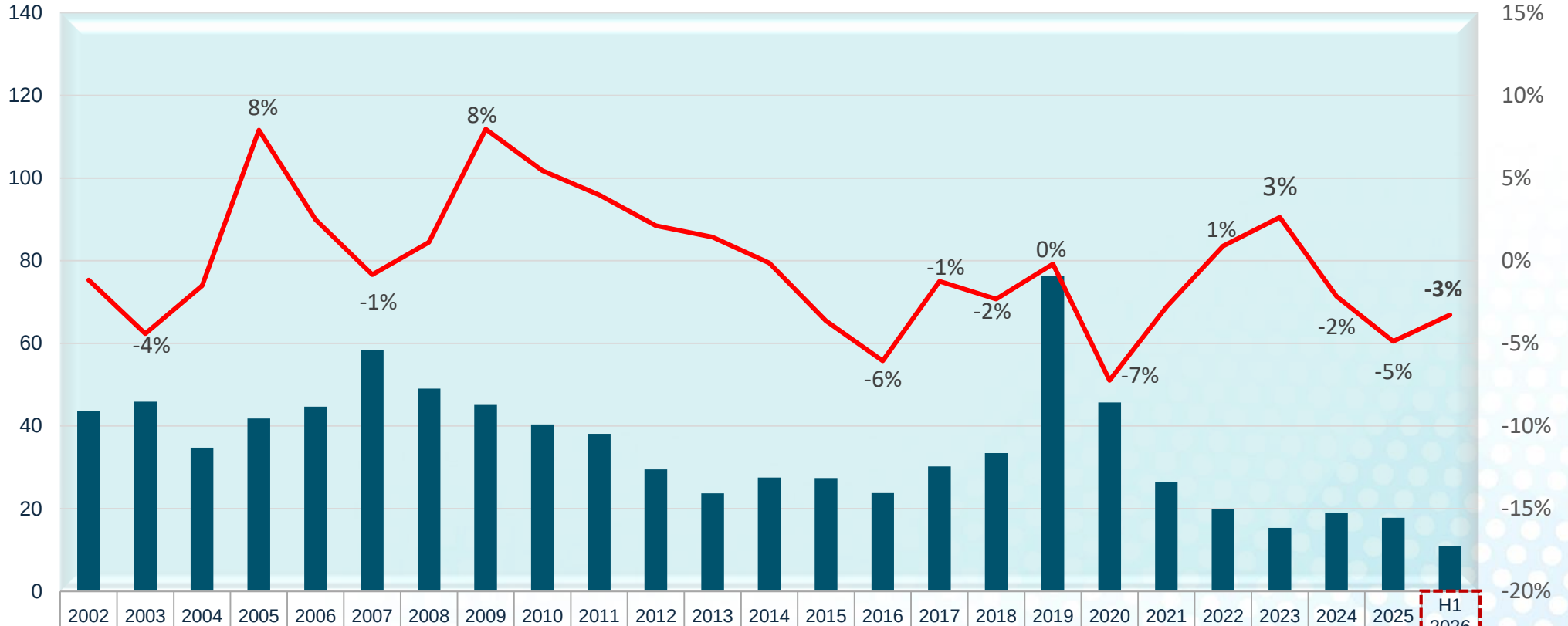
Rank All

Updated Last 6 Months

Consensus	Spot	As Of	2026	2027
Median		08/06/26	50220	44750
Mean		08/06/26	48504	46453
High		08/06/26	55000	60000
Low		08/06/26	37932	33750
Forward	56095	08/07/26	52961	56225

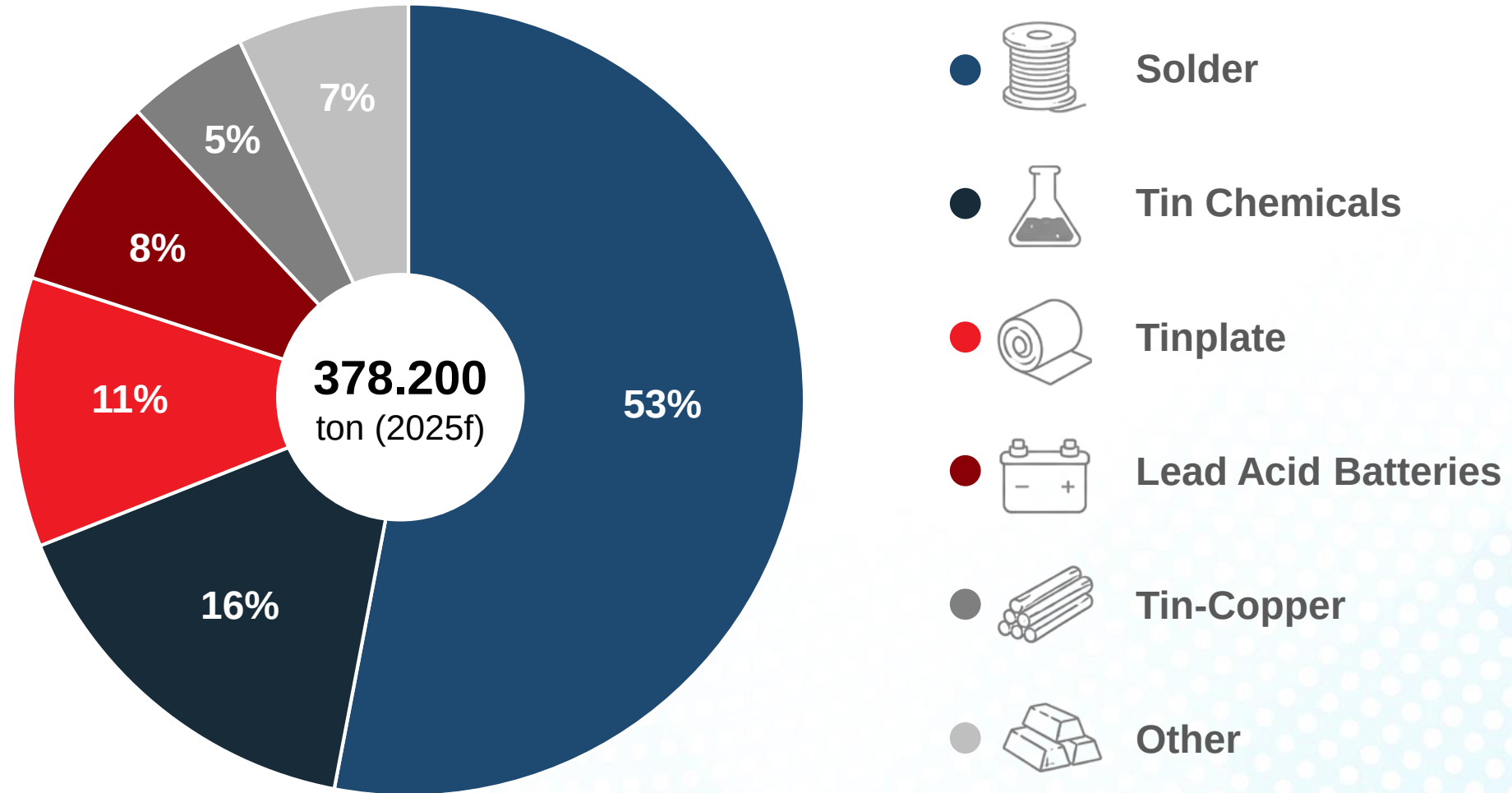
According to Bloomberg data, tin prices in 2026 are estimated to range between USD 37,932/ton and USD 55,000/ton. Price movements are influenced by several factors, including increased use of electronic equipment, semiconductors, chips, as well as digitalization and Artificial Intelligence (AI). The macroeconomic outlook will also continue to affect tin price movements, such as uncertainties surrounding China's fiscal stimulus plans and reactions to Federal Reserve policies. In addition, geopolitical conditions also play a role; tensions in the Middle East lead to higher energy prices, logistics disruptions, and high price volatility.

(Thousand Tons)



Produksi PT TIMAH Tbk (Ribu Ton)	43,5	45,9	34,8	41,8	44,7	58,3	49,0	45,1	40,4	38,1	29,5	23,7	27,6	27,4	23,8	30,2	33,4	76,4	45,7	26,5	19,8	15,3	18,9	17,8	10,9
Produksi Global (Ribu Ton)	281,5	288,9	321,8	361,1	372,6	369,6	354,7	350,2	369,4	368,2	350,8	353,7	364,3	346,7	352,5	381,5	386,5	367,8	339,6	380,2	380,3	370,1	370,2	371,4	173,6
Konsumsi Global (Ribu Ton)	284,8	301,6	326,7	332,6	363,3	372,7	350,7	322,3	349,3	353,5	343,4	348,6	364,8	359,3	373,9	386,2	395,5	368,5	364,2	390,8	376,9	360,4	378,2	389,5	179,3
GAP Supply & Demand Timah Global	-1%	-4%	-2%	8%	2%	-1%	1%	8%	5%	4%	2%	1%	0%	-4%	-6%	-1%	-2%	0%	-7%	-3%	1%	3%	-2%	-5%	-3%

Global Tin Metal Usage Application



Source: ITA, March 5, 2026

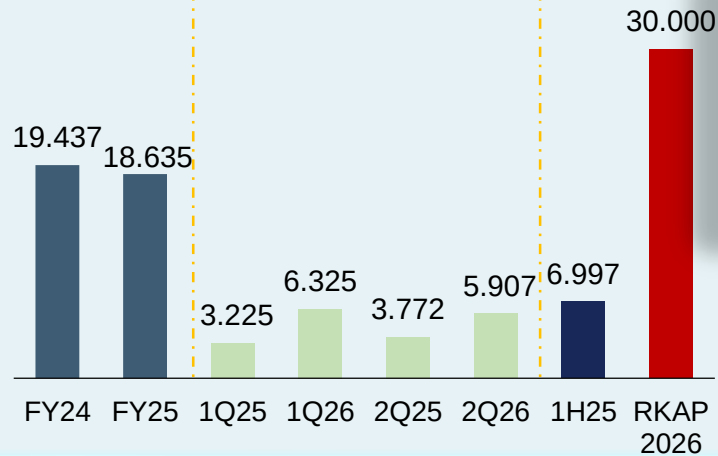


Operational and Financial Performance

Operational Performance (1/2)

Tin Ore Production (Ton Sn)

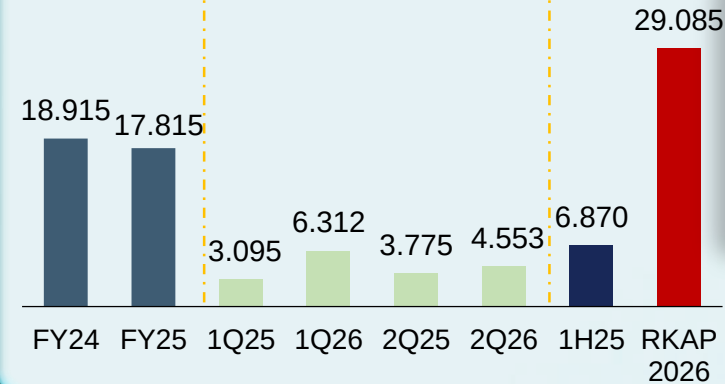
(YoY) (QoQ)



H1 2026
12.232
↑ 75% yoy

Tin Metal Production (Metric Tons)

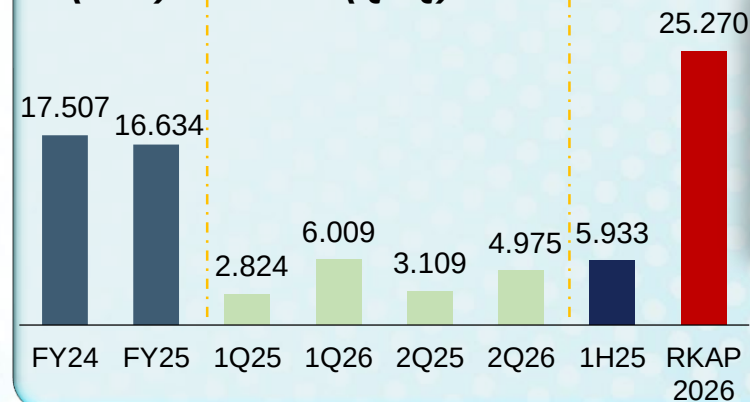
(YoY) (QoQ)



H1 2026
10.865
↑ 58% yoy

Tin Metal Sales (Metric Tons)

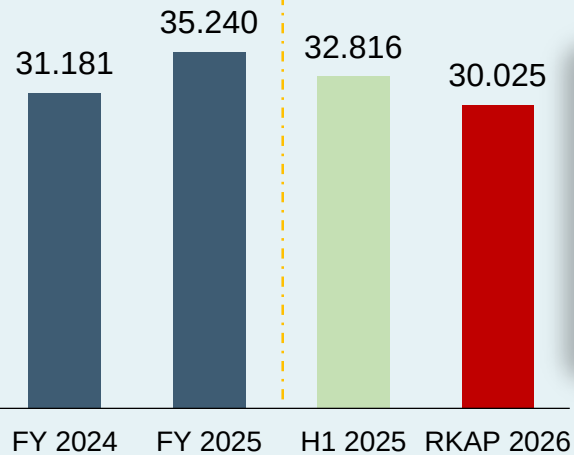
(YoY) (QoQ)



H1 2026
10.984
↑ 85% yoy

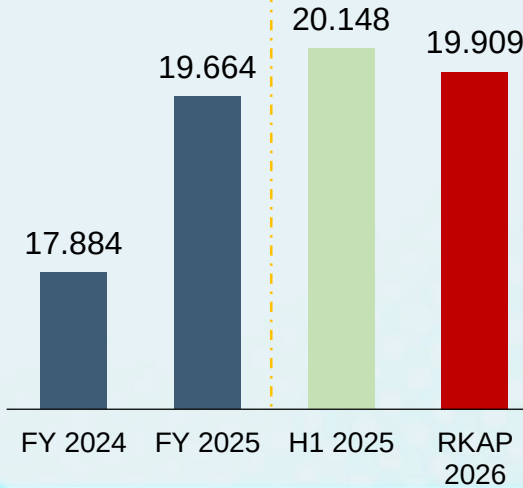
Operation Performance (2/2)

Average Selling Price (USD per Metric Ton)



H1 2026
49.794
↑ 52% yoy

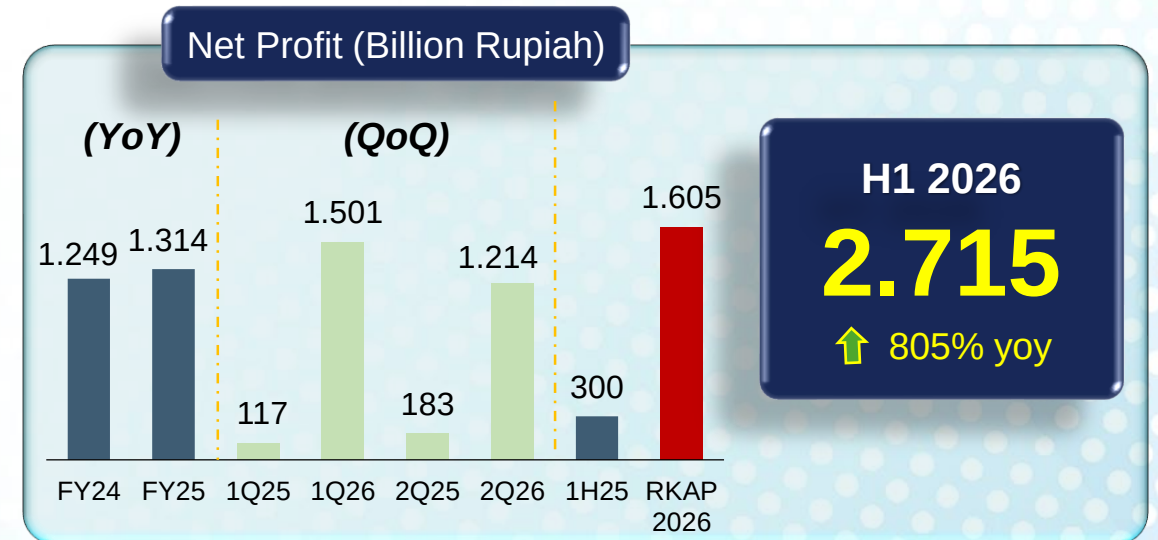
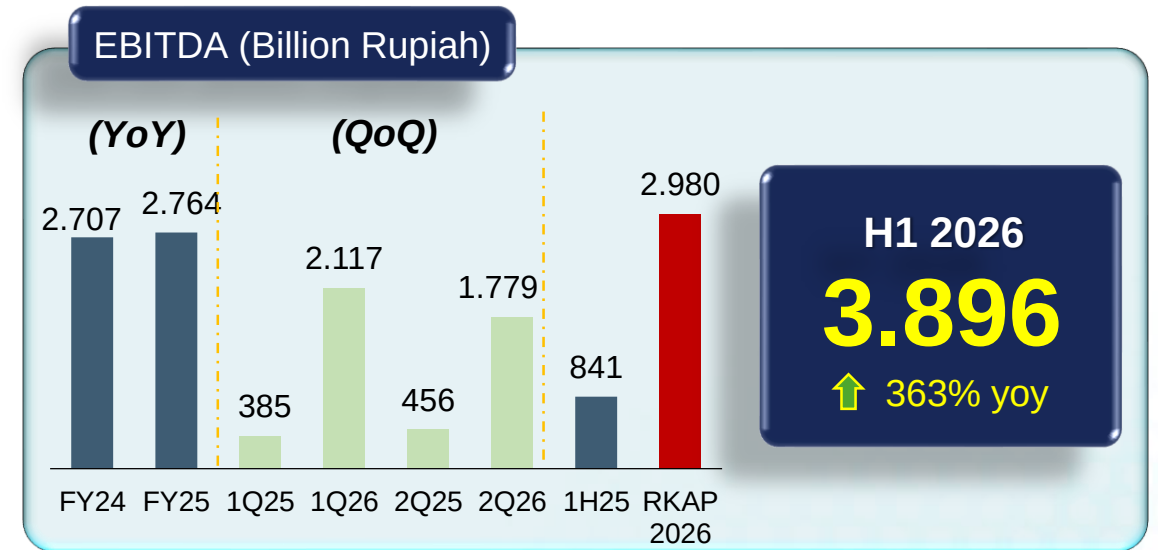
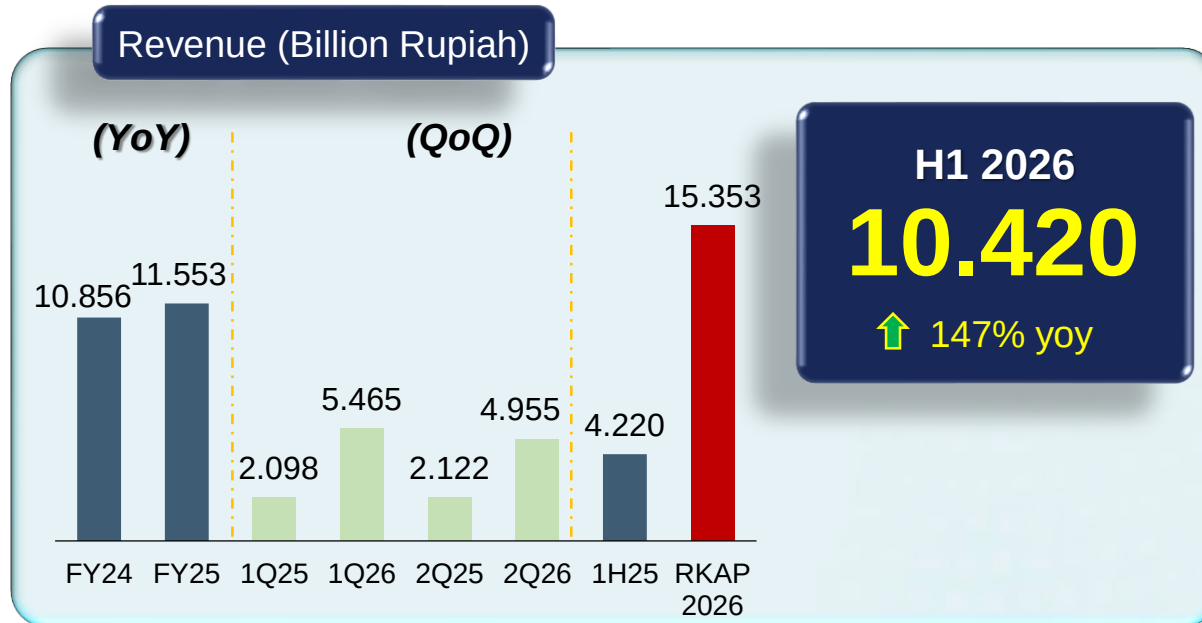
Cash Cost (USD/Ton)*



H1 2026
22.435
↑ 11% yoy

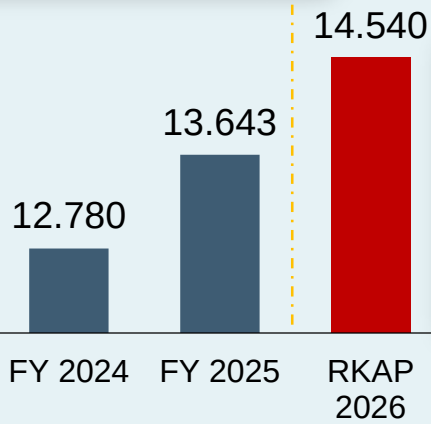
* Cash Cost Logam Timah

Financial Performance



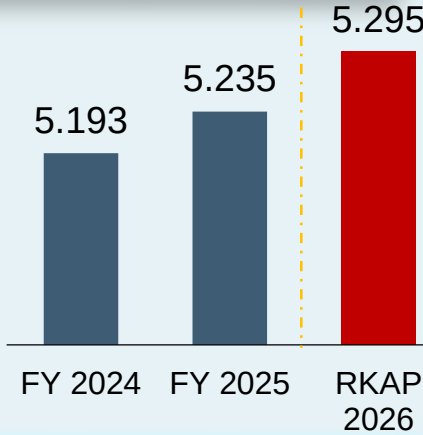
Balance Sheet Position

Assets (Billion Rupiah)



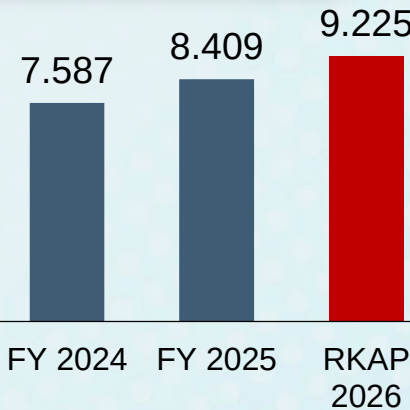
H1 2026
16.449
↑ 21% yoy

Liabilities (Billion Rupiah)



H1 2026
5.901
↑ 13% yoy

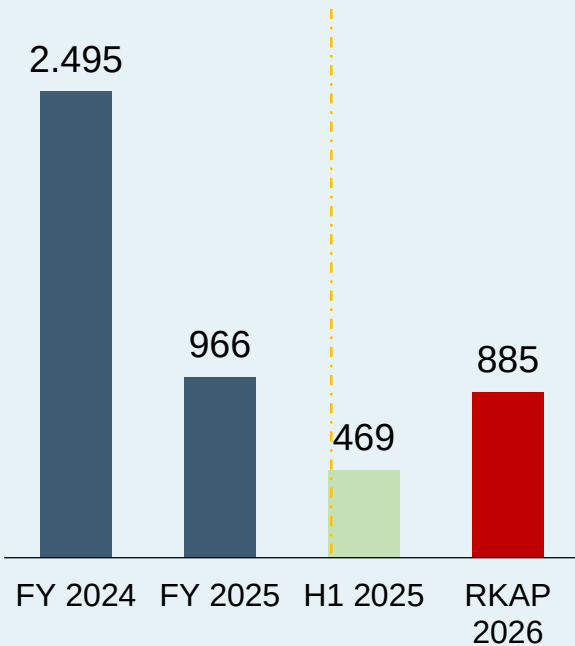
Equity (Billion Rupiah)



H1 2026
10.548
↑ 25% yoy

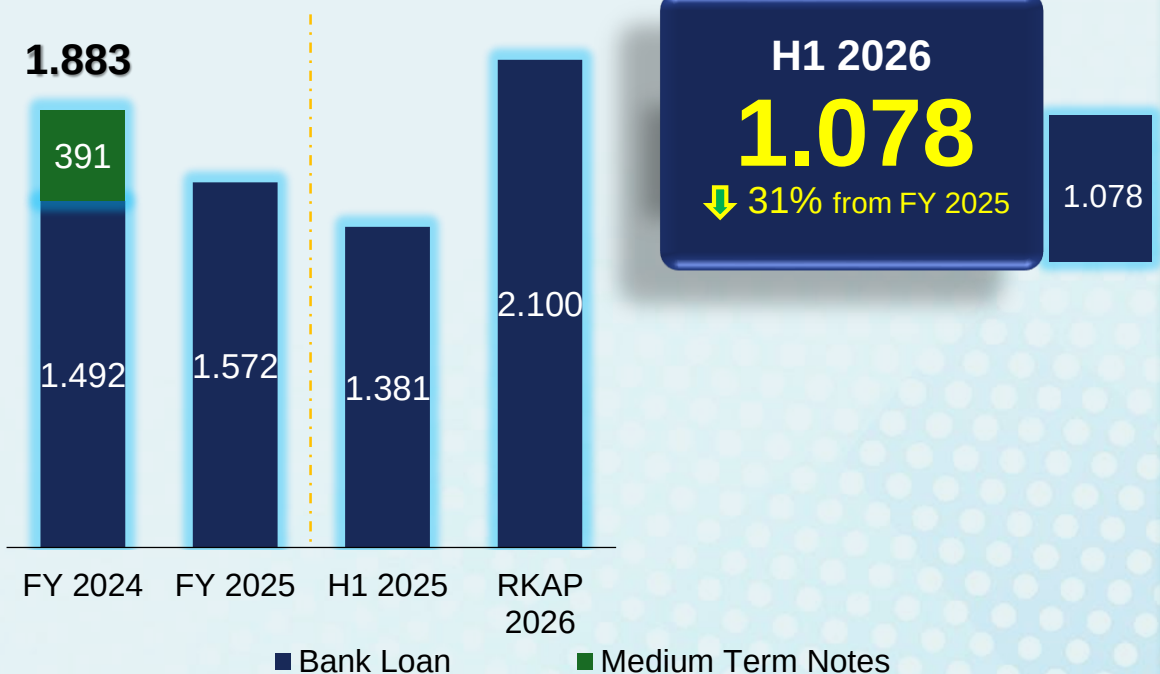
Cash Flow from Operating Activities and Interest-Bearing Debt

Cash Flow from Operating Activities (Billion Rupiah)



H1 2026
3.320
↑ 608% yoy

Interest Bearing Debt (Billion Rupiah)



H1 2026
1.078
↓ 31% from FY 2025

1.078

*) does not include Supplier Financing



Commitment to ESG





ESG Risk Rating

PT TIMAH (Persero) Tbk

Diversified Metals Mining | Indonesia | JKT:TINS

CORE FRAMEWORK



ESG Risk Rating
(Sustainalytics)

29.0

Last Full Update
Aug 21, 2026

-9.8

Momentum

Medium Risk

NEGL

LOW

MED

HIGH

SEVERE

0-10

10-20

20-30

30-40

40+

PREVIOUS SCORE

35.7

High Risk

July 23, 2026

↓

LATEST SCORE

29.0

Medium Risk

Aug 21, 2026

ESG Risk Rating Score Change Log

Attribute Date	Value Before Change	Value After Change	Change in Value	Change Trigger
2026/08/21	35.7 High	29.0 Medium	-6.7	Full Update
2026/07/23	34.6	35.7	1.1	Partial Update
2026/06/30	35.1	34.6	-0.5	Partial Update
2026/05/22	36.4	35.1	-1.3	Partial Update
2025/09/23	38.8	36.4	-2.4	Methodology Update
2025/08/27	41.6 Severe	38.8 High	-2.8	Partial Update

www.timah.com

Environmental

Land and Sea Reclamation



Land Reclamation: revegetation/planting such as fast-growing and local plants, productive plant types (fruits, oil palms, and other types of plants), as well as Other Forms of Reclamation according to their intended use.



Sea reclamation: artificial reefs, erosion barriers, restocking marine life (squid/cuttlefish/fish/mangrove crabs), planting mangroves.

GHG Emission Reduction



FY 2025

71.070

tCO₂eq

H1 2026

79.006

tCO₂eq

Target FY2026

14.302

tCO₂eq

Biodiversity Conservation



- Conservation of land organisms in Bangka, Belitung, and Kundur; Conservation of marine organisms in Bangka & Kundur.

Eco-Social Innovation



Integrated agriculture & livestock in Bangka, Belitung, and Kundur.

Environmental Assessment



- 2030 Emission Reduction Target: 12,523.46 tCO₂e
- Life Cycle Assessment (LCA): 7.90 tCO₂e/Mton

Social



Diversity & Inclusion



33%

Female Director



33%

Women in Selected Talent



15

Disabled Employee

Women in Tins



Program to strengthen the role of women in managing the company



Community Investment



Rp9,1miliar

Community Engagement and Development Program Investment



347

Community engagement & development activities



15.605

Beneficiary



8

Upgraded Partner Program
Target FY2026: 16



Occupational Health & Safety



Safety Management

Implementation of Occupational Health and Safety Management System (OHSMS), Mining Safety Management System (MSMS)



Safety & Healthy Standards

Implementation of ISO 45001:2018 and MIND ID Occupational Health - Industrial Hygiene standards and Safety Golden Rules



Contractor Safety

Optimizing the Contract Safety Management System (CSMS) through the Mining Contractor Online System (MCOS).

Governance



Anti-Corruption and Gratuity Control



PT TIMAH (Persero) Tbk implements an Anti-Bribery Management System (SMAP) as part of strengthening the company's governance, integrity, and compliance culture.



The implementation of SMAP is carried out continuously through policies, gratification control, and a whistleblowing system.



PT TIMAH (Persero) Tbk continues to strengthen the implementation of SMAP as part of its commitment to corporate governance. In 2026, the company completed the re-certification audit and the transition to **ISO 37001:2025** with certification recommendation results, while the certificate issuance process by the Certification Body is still ongoing.

Sustainability Risk Management

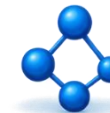
PT TIMAH (Persero) Tbk integrates sustainability risks into the company's risk management framework by referring to relevant standards and frameworks.



ISO 31000



COSO ERM



TCFD



ISSB/IFRS
S1-S2



ICMM Mining
Principles



RMAP/
Tin Code



GRI
Standards



Risk Register

Identification & Mapping

ESG event risk classification fully integrated with the MIND ID Risk Library.



Climate Heatmap

Risk Roadmap

Decarbonization and energy transition strategies to mitigate the impacts of climate change on operations.



KRI & ESG Metrics

Performance Monitoring

Monitoring key indicators includes GHG emissions, PROPER, reclamation, and even safety performance.



Responsible Mining

Traceability & Due Diligence

Audit of the mineral supply chain and strict monitoring of illegal mining activities.

The Company's Social and Environmental Responsibility Contributions

Realization Data of TJSL and PUMK Distribution 2021 – H1 2026

In Rp Million

No.	CSR Program	2021	2022	2023	2024	2025	2026 Plan	2026 Realization 1H
1.	TJSL Activities and Community Development & Empowerment Program (PPM)	31.870	31.970	21.799	26.550	28.744	26.500	9.097 (34%)
2.	Micro & Small Business Funding (PUMK)	22.438	1.180	10.000	10.000	7.000	2.500	1.500 (60%)
Total Realization of TJSL and PUMK Distribution		54.308	33.150	31.799	36.550	35.744	29.000	10. 597 (37%)

TJSL/PPM Flagship Program

1. Pemali Boarding School
2. Integrated Kolong Program
3. Guided Cooperative
4. Mangrove Planting Program and 1000 Trees for the Nation
5. Food Security Program
6. Oto Sehat Program (Healthy Car)
7. Kemunting Program (Activities to Prevent Stunting)
8. Gernas Tastaka Program (Movement to Eradicate Math Illiteracy)
9. Gebong Mamarong Cultural Preservation
10. Decent Living House (RTLH)

PUMK's Featured Program

1. Distribution of Micro and Small Business Financing with BRI (Ministry of State-Owned Enterprises Regulation)
2. Improving Competence and Capacity of Micro and Small Businesses (training and workshops)
3. Exhibition and promotion programs for guided Micro and Small Business products

Partner Programs Moving Up a Level



1H 2026

8 out of 16 targets

50%



FY 2025

16 out of 16 targets

100%



Operations and Production Improvement Strategy



Thank you

PT TIMAH (Persero) Tbk

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